

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA		
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible	
<b>Capitulo 0207</b>				<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>											
<b>Dependencia 01</b>				<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>											
<b>Ue 0001</b>				<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>											
01-XX-XX-XXXX-10-100-3	2.1.1	1	0000	<b>4,864,120,745.00</b>	0.00	0.00	0.00	0.00	362,402,492.00	364,620,020.00	366,328,182.00	1,093,350,694.00	1,093,350,694.00	112,381.87	
01-XX-XX-XXXX-10-100-3	2.1.2	1	0000	<b>514,699,820.00</b>	0.00	0.00	0.00	0.00	41,364,465.00	42,072,853.00	41,598,272.00	125,035,590.00	125,035,590.00	35,723.71	
01-XX-XX-XXXX-10-100-3	2.1.3	1	0000	<b>2,001,600.00</b>	166,800.00	166,800.00	166,800.00	500,400.00	0.00	20,000.00	0.00	20,000.00	520,400.00	2,400.00	
01-XX-XX-XXXX-10-100-3	2.1.5	1	0000	<b>643,526,859.00</b>	0.00	0.00	0.00	0.00	55,007,540.00	55,355,774.00	55,592,860.00	165,956,174.00	165,956,174.00	12,502.95	
01-XX-XX-XXXX-10-100-3	2.2.1	2	0000	<b>161,243,333.00</b>	3,657,200.00	3,657,200.00	3,657,200.00	10,971,600.00	1,223,918.00	21,738,831.00	-2,305,360.00	20,657,389.00	31,628,989.00	0.80	
01-XX-XX-XXXX-10-100-3	2.2.2	2	0000	<b>62,619,637.00</b>	0.00	0.00	0.00	0.00	0.00	8,000,000.00	33,028.00	8,033,028.00	8,033,028.00	0.20	
01-XX-XX-XXXX-10-100-3	2.2.3	2	0000	<b>12,752,245.00</b>	2,853,995.00	2,853,995.00	2,853,995.00	8,561,985.00	-2,319,567.00	-3,079,711.00	-2,705,830.00	-8,105,108.00	456,877.00	8,263.24	
01-XX-XX-XXXX-10-100-3	2.2.4	2	0000	<b>272,172.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	175,898.00	175,898.00	175,898.00	0.76	
01-XX-XX-XXXX-10-100-3	2.2.5	2	0000	<b>18,121,616.00</b>	1,740,165.00	1,740,165.00	1,740,165.00	5,220,495.00	1,225,000.00	248,000.00	0.00	1,473,000.00	6,693,495.00	174,683.53	
01-XX-XX-XXXX-10-100-3	2.2.6	2	0000	<b>26,153,232.00</b>	0.00	0.00	0.00	0.00	10,000,000.00	0.00	1,707,773.00	11,707,773.00	11,707,773.00	0.41	
01-XX-XX-XXXX-10-100-3	2.2.7	2	0000	<b>136,224,796.00</b>	0.00	0.00	0.00	0.00	11,020,000.00	-1,326,343.00	7,754,395.00	17,448,052.00	17,448,052.00	50,310.53	
01-XX-XX-XXXX-10-100-3	2.2.8	2	0000	<b>163,190,227.00</b>	23,018,834.00	23,018,834.00	23,018,834.00	69,056,502.00	9,138,449.00	-23,753,629.00	110,542.00	-14,504,638.00	54,551,864.00	0.20	
01-XX-XX-XXXX-10-100-3	2.3.1	3	0000	<b>9,026,991.00</b>	533,000.00	533,000.00	533,000.00	1,599,000.00	300,000.00	-542,324.00	178,116.00	-64,208.00	1,534,792.00	203,228.80	
01-XX-XX-XXXX-10-100-3	2.3.2	3	0000	<b>34,408,500.00</b>	0.00	0.00	0.00	0.00	11,600,000.00	7,756,482.00	1,392,630.00	20,749,112.00	20,749,112.00	40,124.88	
01-XX-XX-XXXX-10-100-3	2.3.3	3	0000	<b>7,656,675.00</b>	0.00	0.00	0.00	0.00	1,500,000.00	-1,500,000.00	28,946.00	28,946.00	28,946.00	0.60	
01-XX-XX-XXXX-10-100-3	2.3.4	3	0000	<b>131,447,253.00</b>	0.00	0.00	0.00	0.00	1,200,000.00	37,393,765.00	21,148,200.00	59,741,965.00	59,741,965.00	0.24	
01-XX-XX-XXXX-10-100-3	2.3.5	3	0000	<b>35,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	15,650.00	15,650.00	15,650.00	0.20	
01-XX-XX-XXXX-10-100-3	2.3.7	3	0000	<b>127,415,058.00</b>	3,600,000.00	3,600,000.00	3,600,000.00	10,800,000.00	913,900.00	46,100,000.00	-2,162,307.00	44,851,593.00	55,651,593.00	0.39	
01-XX-XX-XXXX-10-100-3	2.3.9	3	0000	<b>465,638,028.00</b>	53,000,000.00	53,000,000.00	53,000,000.00	159,000,000.00	9,653,559.00	-34,079,842.00	-15,468,459.00	-39,894,742.00	119,105,258.00	634,000.62	
01-XX-XX-XXXX-10-100-3	2.4.7	4	0000	<b>24,697,790.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	2,190,000.00	2,190,000.00	2,190,000.00	312.50	
01-XX-XX-XXXX-10-100-3	2.6.1	6	0000	<b>72,570,719.00</b>	0.00	0.00	0.00	0.00	8,606,991.00	4,840,626.00	2,798,826.00	16,246,443.00	16,246,443.00	46,090.59	
01-XX-XX-XXXX-10-100-3	2.6.2	6	0000	<b>1,200,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-XX-XX-XXXX-10-100-3	2.6.3	6	0000	<b>239,121,569.00</b>	0.00	0.00	0.00	0.00	49,125,713.00	-5,804,106.00	14,150,484.00	57,472,091.00	57,472,091.00	0.75	
01-XX-XX-XXXX-10-100-3	2.6.5	6	0000	<b>12,502,143.00</b>	0.00	0.00	0.00	0.00	5,129,000.00	-2,603,398.00	103,761.00	2,629,363.00	2,629,363.00	0.74	
01-XX-XX-XXXX-10-100-3	2.7.1	7	0000	<b>0.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01-XX-XX-XXXX-10-100-3	2.7.2	7	0000	<b>78,104,868.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	14,156,202.00	14,156,202.00	14,156,202.00	49,414.07	
01-XX-XX-XXXX-10-101-3	2.2.1	2	0000	<b>2,477,705.00</b>	345,730.00	0.00	0.00	345,730.00	0.00	0.00	373,369.00	373,369.00	719,099.00	0.73	
01-XX-XX-XXXX-10-101-3	2.2.2	2	0000	<b>390,408.00</b>	81,307.00	0.00	0.00	81,307.00	0.00	0.00	309,101.00	309,101.00	390,408.00	0.28	
01-XX-XX-XXXX-10-101-3	2.2.5	2	0000	<b>6,026,396.00</b>	767,446.00	0.00	0.00	767,446.00	0.00	0.00	1,422,486.00	1,422,486.00	2,189,932.00	0.52	
01-XX-XX-XXXX-10-101-3	2.2.6	2	0000	<b>3,574,174.00</b>	350,260.00	0.00	0.00	350,260.00	0.00	0.00	0.00	0.00	350,260.00	0.91	
01-XX-XX-XXXX-10-101-3	2.2.7	2	0000	<b>418,000.00</b>	100,376.00	0.00	0.00	100,376.00	0.00	0.00	218,612.00	218,612.00	318,988.00	1.00	
01-XX-XX-XXXX-10-101-3	2.2.8	2	0000	<b>8,340,254.00</b>	649,816.00	0.00	0.00	649,816.00	0.00	0.00	2,284,557.00	2,284,557.00	2,934,373.00	0.73	
01-XX-XX-XXXX-10-101-3	2.3.1	3	0000	<b>494,169.00</b>	31,531.00	0.00	0.00	31,531.00	0.00	0.00	455,468.00	455,468.00	486,999.00	1.08	
01-XX-XX-XXXX-10-101-3	2.3.3	3	0000	<b>1,025,829.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	20,580.00	20,580.00	20,580.00	0.00	
01-XX-XX-XXXX-10-101-3	2.3.5	3	0000	<b>9,056.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	9,056.00	9,056.00	9,056.00	0.00	
01-XX-XX-XXXX-10-101-3	2.3.7	3	0000	<b>45,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00	0.00	
01-XX-XX-XXXX-10-101-3	2.3.9	3	0000	<b>10,209,963.00</b>	213,348.00	0.00	0.00	213,348.00	0.00	0.00	5,816,639.00	5,816,639.00	6,029,987.00	0.93	
15-XX-XX-XXXX-10-100-3	2.3.1	3	0000	<b>144,481,958.00</b>	12,000,000.00	12,000,000.00	12,000,000.00	36,000,000.00	-4,586,000.00	-12,000,000.00	-13,458,173.00	-30,044,173.00	5,955,827.00	0.90	
15-XX-XX-XXXX-10-100-3	2.3.2	3	0000	<b>1,026,246.00</b>	0.00	0.00	0.00	0.00	1,026,246.00	0.00	0.00	1,026,246.00	1,026,246.00	0.00	
15-XX-XX-XXXX-10-100-3	2.3.7	3	0000	<b>661,680.00</b>	0.00	0.00	0.00	0.00	203,594.00	0.00	192,520.00	396,114.00	396,114.00	10,058.20	
15-XX-XX-XXXX-10-100-3	2.4.1	4	0000	<b>123,088,786.00</b>	9,387,732.00	9,387,732.00	9,387,732.00	28,163,196.00	0.00	0.00	674,516.00	28,837,712.00	28,837,712.00	0.49	
16-XX-XX-XXXX-10-100-3	2.3.4	3	0000	<b>995,184,023.00</b>	41,666,666.00	41,666,666.00	41,666,666.00	124,999,998.00	82,510,181.00	50,232,943.00	130,757,487.00	263,500,611.00	388,500,609.00	0.51	
16-XX-XX-XXXX-10-100-3	2.3.7	3	0000	<b>1,500,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	6,938.00	6,938.00	6,938.00	0.40	
96-XX-XX-XXXX-50-004-3	4.2	2	0000	<b>1,300,000,000.00</b>	65,638,060.00	65,638,060.00	65,638,060.00	196,914,180.00	150,000,000.00	-27,936,990.00	20,000,000.00	142,063,010.00	338,977,190.00	6,717,266.51	
98-XX-XX-XXXX-10-100-3	2.4.1	4	9991	<b>532,228,158.00</b>	44,332,346.00	44,332,346.00	44,332,346.00	132,997,038.00	0.00	0.00	0.00	0.00	132,997,038.00	72,998.58	
98-XX-XX-XXXX-10-100-3	2.4.9	4	2038	<b>639,287.00</b>	53,243.00	53,243.00	53,243.00	159,729.00	0.00	0.00	0.00	0.00	159,729.00	0.00	
98-XX-XX-XXXX-10-100-3	2.4.9	4	2040	<b>161,724.00</b>	13,477.00	13,477.00	13,477.00	40,431.00	0.00	0.00	0.00	0.00	40,431.00	0.00	
98-XX-XX-XXXX-10-100-3	2.4.9	4	2042	<b>275,240.00</b>	22,936.00	22,936.00	22,936.00	68,808.00	0.00	0.00	0.00	0.00	68,808.00	0.00	
98-XX-XX-XXXX-10-100-3	2.4.9	4	2043	<b>26,310,841.00</b>	2,257,167.00	2,257,167.00	2,257,167.00	6,771,501.00	-291,500.00	-237,541.00	-237,541.00	-766,582.00	6,004,919.00	107,920.79	

Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA		
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible	
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>													
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
<b>Ue</b>	<b>0001</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
98-XX-XX-XXXX-10-100-3	2.4.9	4	2045	<b>24,986,724.00</b>	2,082,227.00	2,082,227.00	2,082,227.00	6,246,681.00	0.00	0.00	0.00	0.00	0.00	6,246,681.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2064	<b>907,931,730.00</b>	25,000,000.00	25,000,000.00	25,000,000.00	75,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	12,000,000.00	12,000,000.00	87,000,000.00	2,703,928.63
98-XX-XX-XXXX-10-100-3	2.4.9	4	2075	<b>317,453,169.00</b>	24,887,849.00	24,887,849.00	24,887,849.00	74,663,547.00	0.00	0.00	0.00	0.00	0.00	74,663,547.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2076	<b>133,579,813.00</b>	10,403,966.00	10,403,966.00	10,403,966.00	31,211,898.00	0.00	0.00	0.00	0.00	0.00	31,211,898.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2077	<b>528,867,792.00</b>	41,572,316.00	41,572,316.00	41,572,316.00	124,716,948.00	2,000,000.00	2,000,000.00	2,000,000.00	6,000,000.00	6,000,000.00	130,716,948.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2086	<b>65,954,632.00</b>	5,101,995.00	5,101,995.00	5,101,995.00	15,305,985.00	0.00	0.00	0.00	0.00	0.00	15,305,985.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2095	<b>4,855,680.00</b>	404,640.00	404,640.00	404,640.00	1,213,920.00	0.00	0.00	0.00	0.00	0.00	1,213,920.00	404,640.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2104	<b>79,276,624.00</b>	6,606,385.00	6,606,385.00	6,606,385.00	19,819,155.00	0.00	0.00	0.00	0.00	0.00	19,819,155.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2213	<b>26,529,129.00</b>	1,805,708.00	1,805,708.00	1,805,708.00	5,417,124.00	0.00	0.00	0.00	0.00	0.00	5,417,124.00	6.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2214	<b>297,971,271.00</b>	23,069,271.00	23,069,271.00	23,069,271.00	69,207,813.00	0.00	0.00	0.00	0.00	0.00	69,207,813.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2215	<b>257,101,067.00</b>	19,776,090.00	19,776,090.00	19,776,090.00	59,328,270.00	0.00	0.00	0.00	0.00	0.00	59,328,270.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2216	<b>217,518,028.00</b>	16,732,156.00	16,732,156.00	16,732,156.00	50,196,468.00	0.00	0.00	0.00	0.00	0.00	50,196,468.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2227	<b>280,614,828.00</b>	31,585,756.00	31,585,756.00	31,585,756.00	94,757,268.00	0.00	0.00	0.00	0.00	0.00	94,757,268.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2253	<b>300,000,000.00</b>	23,076,923.00	23,076,923.00	23,076,923.00	69,230,769.00	0.00	0.00	0.00	0.00	0.00	69,230,769.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2257	<b>300,000,000.00</b>	23,076,923.00	23,076,923.00	23,076,923.00	69,230,769.00	0.00	0.00	0.00	0.00	0.00	69,230,769.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2258	<b>86,855,511.00</b>	10,307,515.00	10,307,515.00	10,307,515.00	30,922,545.00	0.00	-20,615,030.00	-10,307,515.00	-30,922,545.00	-30,922,545.00	0.00	0.00
98-XX-XX-XXXX-10-100-3	2.4.9	4	2259	<b>250,000,000.00</b>	19,230,769.00	19,230,769.00	19,230,769.00	57,692,307.00	6,400,000.00	6,400,000.00	6,400,000.00	19,200,000.00	19,200,000.00	76,892,307.00	0.00
98-XX-XX-XXXX-10-100-3	2.5.1	5	9991	<b>280,000,000.00</b>	0.00	0.00	0.00	0.00	0.00	73,000,000.00	0.00	73,000,000.00	73,000,000.00	73,000,000.00	0.00
98-XX-XX-XXXX-20-112-3	2.4.9	4	2064	<b>140,860,358.00</b>	11,738,363.00	11,738,363.00	11,738,363.00	35,215,089.00	0.00	0.00	11,738,363.00	11,738,363.00	11,738,363.00	46,953,452.00	0.00
98-XX-XX-XXXX-60-622-3	2.4.9	4	2064	<b>3,171,113,939.00</b>	195,250,986.00	445,250,986.00	445,250,986.00	1,085,752,958.00	0.00	0.00	0.00	0.00	0.00	1,085,752,958.00	4.67
99-XX-XX-XXXX-10-100-3	2.4.2	4	5103	<b>26,887,531.00</b>	2,068,271.00	2,068,271.00	2,068,271.00	6,204,813.00	0.00	0.00	0.00	0.00	0.00	6,204,813.00	0.00
99-XX-XX-XXXX-10-100-3	2.4.2	4	5108	<b>43,328,907.00</b>	3,121,726.00	3,121,726.00	3,121,726.00	9,365,178.00	3,287.00	1,862.00	-2,177.00	2,972.00	2,972.00	9,368,150.00	1.21
99-XX-XX-XXXX-10-100-3	2.4.2	4	5128	<b>432,013.00</b>	36,001.00	36,001.00	36,001.00	108,003.00	0.00	0.00	0.00	0.00	0.00	108,003.00	108,003.00
99-XX-XX-XXXX-10-100-3	2.4.2	4	5207	<b>770,341,779.00</b>	64,195,148.00	64,195,148.00	64,195,148.00	192,585,444.00	0.00	0.00	0.00	0.00	0.00	192,585,444.00	0.00
99-XX-XX-XXXX-10-100-3	2.4.4	4	6102	<b>1,255,066,080.00</b>	94,173,635.00	94,173,635.00	94,173,635.00	282,520,905.00	38,387,523.00	32,779,351.00	-1,347,542.00	69,819,332.00	69,819,332.00	352,340,237.00	2.74
99-XX-XX-XXXX-10-100-3	2.4.4	4	6104	<b>310,005,907.00</b>	34,740,630.00	34,740,630.00	23,948,286.00	93,429,546.00	1,441,365.00	3,479,879.00	-20,297,561.00	-15,376,317.00	-15,376,317.00	78,053,229.00	0.58
99-XX-XX-XXXX-10-100-3	2.4.4	4	6107	<b>39,182,632.00</b>	4,319,106.00	4,319,106.00	4,319,106.00	12,957,318.00	-2,683,092.00	-2,683,092.00	-2,683,092.00	-8,049,276.00	-8,049,276.00	4,908,042.00	96,915.00
99-XX-XX-XXXX-10-100-3	2.4.4	4	6108	<b>70,526,486.00</b>	7,803,992.00	7,803,992.00	7,803,992.00	23,411,976.00	399,863.00	628,742.00	-6,909,691.00	-5,881,086.00	-5,881,086.00	17,530,890.00	1.43
99-XX-XX-XXXX-10-100-3	2.4.4	4	6109	<b>170,218,363.00</b>	15,992,749.00	15,992,749.00	15,992,749.00	47,978,247.00	490,455.00	0.00	837,484.00	1,327,939.00	1,327,939.00	49,306,186.00	1.00
99-XX-XX-XXXX-10-100-3	2.4.4	4	6112	<b>1,607,225,127.00</b>	140,333,117.00	140,333,117.00	140,333,117.00	420,999,351.00	0.00	0.00	-17,861,213.00	-17,861,213.00	-17,861,213.00	403,138,138.00	1.37
99-XX-XX-XXXX-10-100-3	2.4.4	4	6121	<b>15,000,000.00</b>	1,222,222.00	1,222,222.00	1,222,222.00	3,666,666.00	0.00	0.00	0.00	0.00	0.00	3,666,666.00	0.00
99-XX-XX-XXXX-10-100-3	2.4.4	4	6122	<b>15,000,000.00</b>	1,500,000.00	1,500,000.00	1,500,000.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	4,500,000.00	4,500,000.00
99-XX-XX-XXXX-10-100-3	2.4.4	4	6125	<b>18,479,516.00</b>	1,772,160.00	1,772,160.00	1,772,160.00	5,316,480.00	0.00	0.00	-206,875.00	-206,875.00	-206,875.00	5,109,605.00	1.66
99-XX-XX-XXXX-10-100-3	2.5.2	5	5103	<b>1,920,776.00</b>	0.00	0.00	0.00	0.00	0.00	426,840.00	213,420.00	640,260.00	640,260.00	640,260.00	0.00
99-XX-XX-XXXX-10-100-3	2.5.4	5	6102	<b>477,499,999.00</b>	0.00	0.00	0.00	0.00	0.00	54,891,667.00	47,895,833.00	102,787,500.00	102,787,500.00	102,787,500.00	0.41
99-XX-XX-XXXX-10-100-3	2.5.4	5	6104	<b>281,881,029.00</b>	0.00	0.00	0.00	0.00	0.00	1,290,086.00	267,690,086.00	268,980,172.00	268,980,172.00	268,980,172.00	0.00
99-XX-XX-XXXX-10-100-3	2.5.4	5	6107	<b>43,090,717.00</b>	0.00	0.00	0.00	0.00	0.00	3,590,893.00	3,590,893.00	7,181,786.00	7,181,786.00	7,181,786.00	0.00
99-XX-XX-XXXX-10-100-3	2.5.4	5	6108	<b>7,575,701.00</b>	0.00	0.00	0.00	0.00	0.00	1,683,490.00	841,745.00	2,525,235.00	2,525,235.00	2,525,235.00	0.00
99-XX-XX-XXXX-10-100-3	2.5.4	5	6109	<b>14,000,000.00</b>	0.00	0.00	0.00	0.00	0.00	1,166,667.00	1,166,667.00	2,333,334.00	2,333,334.00	2,333,334.00	2.00
99-XX-XX-XXXX-10-100-3	2.5.4	5	6112	<b>1,098,087,162.00</b>	0.00	0.00	0.00	0.00	0.00	30,000,000.00	100,143,564.00	70,143,564.00	200,287,128.00	200,287,128.00	0.00
99-XX-XX-XXXX-10-100-3	2.5.4	5	6121	<b>10,456,347.00</b>	0.00	0.00	0.00	0.00	0.00	871,362.00	871,362.00	2,614,086.00	2,614,086.00	2,614,086.00	0.00
99-XX-XX-XXXX-10-100-3	2.5.4	5	6125	<b>18,040,511.00</b>	0.00	0.00	0.00	0.00	0.00	2,577,216.00	2,577,216.00	5,154,432.00	5,154,432.00	5,154,432.00	0.00
99-XX-XX-XXXX-60-214-3	2.5.4	5	6112	<b>279,640,076.00</b>	0.00	0.00	0.00	0.00	162,144,145.00	0.00	0.00	162,144,145.00	162,144,145.00	162,144,145.00	162,144,145.00
99-XX-XX-XXXX-60-300-3	2.5.4	5	6112	<b>312,576,000.00</b>	0.00	0.00	0.00	0.00	312,576,000.00	0.00	0.00	312,576,000.00	312,576,000.00	312,575,950.00	0.00
99-XX-XX-XXXX-60-426-3	2.5.4	5	6102	<b>477,499,999.00</b>	0.00	0.00	0.00	0.00	0.00	39,791,667.00	47,895,833.00	87,687,500.00	87,687,500.00	87,687,500.00	0.41
99-XX-XX-XXXX-60-426-3	2.5.4	5	6112	<b>841,722,767.00</b>	0.00	0.00	0.00	0.00	0.00	70,143,564.00	70,143,564.00	140,287,128.00	140,287,128.00	140,287,128.00	0.00
99-XX-XX-XXXX-60-608-3	2.5.4	5	6112	<b>675,647,591.00</b>	0.00	0.00	0.00	0.00	470,594,389.00	0.00	0.00	470,594,389.00	470,594,389.00	222,764,094.82	0.00
99-XX-XX-XXXX-60-622-3	2.4.2	4	5201	<b>2,949,524,480.00</b>	273,512,881.00	272,512,881.00	272,512,881.								

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0001</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0002</b>	<b>VICEMINISTERIO DE PLANIFICACION Y DESARROLLO</b>												
		<b>Total UE</b>		<b>36,539,305,785.00</b>	<b>1,908,787,762.00</b>	<b>2,155,247,948.00</b>	<b>2,144,455,604.00</b>	<b>6,208,491,314.00</b>	<b>1,832,579,278.00</b>	<b>901,084,138.00</b>	<b>1,134,102,788.00</b>	<b>3,867,766,204.00</b>	<b>10,076,257,518.00</b>	<b>713,575,395.07</b>
11-00-00-0001-10-100-3	2.2.3	2	0000	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	218,160.00	218,160.00	218,160.00	0.00
11-00-00-0003-10-100-3	2.3.9	3	0000	5,482,025.00	0.00	0.00	0.00	0.00	1,325,289.00	0.00	0.00	1,325,289.00	1,325,289.00	2.53
11-00-00-0004-10-100-3	2.1.1	1	0000	504,949,002.00	0.00	0.00	0.00	0.00	4,515,095.00	4,515,095.00	4,515,095.00	13,545,285.00	13,545,285.00	8,190.00
11-00-00-0004-10-100-3	2.2.1	2	0000	18,047,573.00	1,558,508.00	0.00	0.00	1,558,508.00	-200,000.00	1,651,887.00	952,835.00	2,404,722.00	3,963,230.00	0.77
11-00-00-0004-10-100-3	2.2.2	2	0000	10,146,609.00	1,065,565.00	0.00	0.00	1,065,565.00	600,000.00	1,100,000.00	921,480.00	2,621,480.00	3,687,045.00	0.61
11-00-00-0004-10-100-3	2.2.3	2	0000	7,272,154.00	791,760.00	0.00	0.00	791,760.00	200,000.00	1,000,000.00	779,095.00	1,979,095.00	2,770,855.00	0.77
11-00-00-0004-10-100-3	2.2.4	2	0000	5,383,252.00	800,000.00	0.00	0.00	800,000.00	-450,000.00	400,000.00	-161,957.00	-211,957.00	588,043.00	0.11
11-00-00-0004-10-100-3	2.2.5	2	0000	6,300,000.00	300,000.00	0.00	0.00	300,000.00	400,000.00	500,000.00	419,222.00	1,319,222.00	1,619,222.00	0.34
11-00-00-0004-10-100-3	2.2.6	2	0000	811,699.00	300,000.00	0.00	0.00	300,000.00	-150,000.00	150,000.00	-284,261.00	-284,261.00	15,739.00	0.18
11-00-00-0004-10-100-3	2.2.7	2	0000	17,019,002.00	1,778,313.00	0.00	0.00	1,778,313.00	-300,000.00	2,500,000.00	233,136.00	2,433,136.00	4,211,449.00	0.67
11-00-00-0004-10-100-3	2.2.8	2	0000	11,164,801.00	1,565,142.00	0.00	0.00	1,565,142.00	-500,000.00	800,000.00	457,544.00	757,544.00	2,322,686.00	0.74
11-00-00-0004-10-100-3	2.3.1	3	0000	17,656,775.00	1,512,691.00	0.00	0.00	1,512,691.00	-150,000.00	1,000,000.00	947,565.00	1,797,565.00	3,310,256.00	0.73
11-00-00-0004-10-100-3	2.3.2	3	0000	6,429,073.00	100,000.00	0.00	0.00	100,000.00	100,000.00	100,000.00	-146,260.00	53,740.00	153,740.00	0.96
11-00-00-0004-10-100-3	2.3.3	3	0000	6,787,677.00	500,000.00	0.00	0.00	500,000.00	-150,000.00	300,000.00	-184,670.00	-34,670.00	465,330.00	0.89
11-00-00-0004-10-100-3	2.3.4	3	0000	500,000.00	0.00	0.00	0.00	0.00	100,000.00	-100,000.00	100,000.00	100,000.00	100,000.00	90,000.00
11-00-00-0004-10-100-3	2.3.5	3	0000	5,665,438.00	400,000.00	0.00	0.00	400,000.00	0.00	300,000.00	-2,779.00	297,221.00	697,221.00	0.58
11-00-00-0004-10-100-3	2.3.6	3	0000	11,525,992.00	203,898.00	0.00	0.00	203,898.00	0.00	40,000.00	-59,125.00	-19,125.00	184,773.00	0.92
11-00-00-0004-10-100-3	2.3.7	3	0000	42,832,900.00	3,910,334.00	0.00	0.00	3,910,334.00	2,200,000.00	6,660,000.00	6,087,902.00	14,947,902.00	18,858,236.00	224,661.10
11-00-00-0004-10-100-3	2.3.9	3	0000	21,475,919.00	4,115,676.00	0.00	0.00	4,115,676.00	-1,700,000.00	2,417,300.00	1,500,000.00	2,217,300.00	6,332,976.00	83,703.60
11-00-00-0005-10-100-3	2.2.5	2	0000	82,700.00	0.00	0.00	0.00	0.00	0.00	82,700.00	0.00	82,700.00	82,700.00	0.00
11-00-00-0005-10-100-3	2.2.7	2	0000	12,417,300.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	86,925.02
11-00-00-0005-10-100-3	2.3.4	3	0000	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,831,265.00	6,831,265.00	6,831,265.00	405.00
11-00-00-0005-10-100-3	2.3.7	3	0000	25,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,017,938.00	25,017,938.00	25,017,938.00	17,938.00
<b>Ue</b>	<b>0003</b>	<b>VICEMINISTERIO DE LA GARANTIA DE LA CALIDAD DE LA ATENCION</b>												
		<b>Total UE</b>		<b>753,549,891.00</b>	<b>18,901,887.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,901,887.00</b>	<b>5,840,384.00</b>	<b>23,416,982.00</b>	<b>58,142,185.00</b>	<b>87,399,551.00</b>	<b>106,301,438.00</b>	<b>511,833.52</b>
11-00-00-0007-10-100-3	2.3.7	3	0000	61,398.00	0.00	0.00	0.00	0.00	58,860.00	0.00	0.00	58,860.00	58,860.00	0.00
11-00-00-0008-10-100-3	2.2.3	2	0000	165,626.00	0.00	0.00	0.00	0.00	0.00	0.00	82,989.00	82,989.00	82,989.00	0.00
11-00-00-0008-10-100-3	2.2.4	2	0000	27,751.00	0.00	0.00	0.00	0.00	0.00	0.00	27,751.00	27,751.00	27,751.00	0.00
11-00-00-0008-10-100-3	2.6.3	6	0000	774,000.00	0.00	0.00	0.00	0.00	0.00	773,018.00	0.00	773,018.00	773,018.00	0.00
<b>Ue</b>	<b>0004</b>	<b>VICEMINISTERIO DE SALUD COLECTIVA</b>												
		<b>Total UE</b>		<b>1,028,775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>58,860.00</b>	<b>773,018.00</b>	<b>110,740.00</b>	<b>942,618.00</b>	<b>942,618.00</b>	<b>0.00</b>
13-00-00-0001-10-100-3	2.2.1	2	0000	882,977.00	90,000.00	90,000.00	90,000.00	270,000.00	0.00	82,000.00	-277,138.00	-195,138.00	74,862.00	0.90
13-00-00-0001-10-100-3	2.2.3	2	0000	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	55,000.00	55,000.00	0.00
13-00-00-0001-10-100-3	2.2.4	2	0000	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,500.00	35,500.00	35,500.00	0.00
13-00-00-0001-10-100-3	2.2.8	2	0000	36,977.00	0.00	0.00	0.00	0.00	0.00	0.00	14,977.00	14,977.00	14,977.00	0.18
13-00-00-0001-10-100-3	2.3.7	3	0000	5,232,110.00	0.00	0.00	0.00	0.00	0.00	0.00	2,196,504.00	2,196,504.00	2,196,504.00	0.00
13-00-00-0002-10-100-3	2.2.3	2	0000	936,819.00	0.00	0.00	0.00	0.00	0.00	0.00	124,772.00	124,772.00	124,772.00	0.00
13-00-00-0002-10-100-3	2.2.8	2	0000	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
13-00-00-0002-10-100-3	2.3.4	3	0000	65,900,000.00	0.00	0.00	0.00	0.00	9,160,943.00	0.00	96,036.00	9,256,979.00	9,256,979.00	0.00
13-00-00-0002-10-100-3	2.3.7	3	0000	952,443.00	0.00	0.00	0.00	0.00	93,740.00	0.00	47,104.00	140,844.00	140,844.00	0.60

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

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Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA		
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible	
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>													
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
<b>Ue</b>	<b>0004</b>	<b>VICEMINISTERIO DE SALUD COLECTIVA</b>													
13-00-00-0002-10-100-3	2.3.9	3	0000	<b>18,074,750.00</b>	0.00	0.00	0.00	0.00	2,786,000.00	0.00	-636.00	2,785,364.00	2,785,364.00	0.42	
13-00-00-0003-10-100-3	2.2.1	2	0000	<b>2,920,000.00</b>	163,000.00	163,000.00	163,000.00	489,000.00	181,000.00	180,130.00	-152,987.00	208,143.00	697,143.00	0.21	
13-00-00-0003-10-100-3	2.2.5	2	0000	<b>1,833,684.00</b>	412,000.00	103,000.00	85,000.00	600,000.00	0.00	0.00	-191,652.00	-191,652.00	408,348.00	0.00	
13-00-00-0003-10-100-3	2.2.8	2	0000	<b>313,675.00</b>	0.00	0.00	0.00	0.00	0.00	79,983.00	0.00	79,983.00	79,983.00	0.50	
13-00-00-0003-10-100-3	2.3.1	3	0000	<b>2,171,467.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	630,456.00	630,456.00	630,456.00	0.76	
13-00-00-0003-10-100-3	2.3.4	3	0000	<b>211,789,939.00</b>	0.00	0.00	0.00	0.00	0.00	1,779,997.00	1.00	1,779,998.00	1,779,998.00	0.09	
13-00-00-0003-10-100-3	2.3.7	3	0000	<b>315,093.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	5,948.00	5,948.00	5,948.00	0.60	
13-00-00-0003-10-100-3	2.3.9	3	0000	<b>76,606,457.00</b>	0.00	0.00	0.00	0.00	0.00	67,621,686.00	0.00	67,621,686.00	67,621,686.00	0.91	
13-00-00-0004-10-100-3	2.2.2	2	0000	<b>1,200,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00	0.00	
13-00-00-0004-10-100-3	2.3.2	3	0000	<b>2,400,000.00</b>	0.00	0.00	0.00	0.00	0.00	135,700.00	1,935,200.00	2,070,900.00	2,070,900.00	0.00	
13-00-00-0004-10-100-3	2.3.4	3	0000	<b>67,749,002.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	21,486,498.00	21,486,498.00	21,486,498.00	0.63	
13-00-00-0004-10-100-3	2.3.5	3	0000	<b>31,435.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	29,450.00	29,450.00	29,450.00	1.19	
13-00-00-0004-10-100-3	2.3.7	3	0000	<b>7,321,490.00</b>	0.00	0.00	0.00	0.00	65,400.00	0.00	79,631.00	145,031.00	145,031.00	1.40	
13-00-00-0004-10-100-3	2.3.9	3	0000	<b>9,780,740.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	648,562.00	648,562.00	648,562.00	0.00	
13-00-00-0005-10-100-3	2.2.8	2	0000	<b>3,177,000.00</b>	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00	
13-00-00-0005-10-100-3	2.3.7	3	0000	<b>143,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	80,305.00	80,305.00	80,305.00	1.00	
13-00-00-0005-10-100-3	2.3.9	3	0000	<b>8,891,824.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	548,822.00	548,822.00	548,822.00	1.04	
13-00-00-0006-10-100-3	2.2.2	2	0000	<b>1,000,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00	
13-00-00-0006-10-100-3	2.3.7	3	0000	<b>100,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	9,106.00	9,106.00	9,106.00	0.40	
13-00-00-0006-10-100-3	2.3.9	3	0000	<b>1,882.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	1,882.00	1,882.00	1,882.00	0.60	
13-00-00-0007-10-100-3	2.2.4	2	0000	<b>510,000.00</b>	0.00	0.00	0.00	0.00	440,000.00	0.00	-4,500.00	435,500.00	435,500.00	0.00	
13-00-00-0007-10-100-3	2.3.4	3	0000	<b>27,335,293.00</b>	0.00	0.00	0.00	0.00	2,516,000.00	0.00	0.00	2,516,000.00	2,516,000.00	363.00	
13-00-00-0007-10-100-3	2.3.7	3	0000	<b>100,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	25,439.00	25,439.00	25,439.00	0.20	
13-00-00-0007-10-100-3	2.3.9	3	0000	<b>192,987.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	192,987.00	192,987.00	192,987.00	0.81	
13-00-00-0007-10-100-3	2.4.1	4	0000	<b>1,440,000.00</b>	420,000.00	0.00	0.00	420,000.00	0.00	0.00	0.00	0.00	420,000.00	60,000.00	
13-00-00-0008-10-100-3	2.3.9	3	0000	<b>3,113,479.00</b>	0.00	0.00	0.00	0.00	0.00	3,087,116.00	0.00	3,087,116.00	3,087,116.00	0.00	
13-00-00-0009-10-100-3	2.3.7	3	0000	<b>50,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	18,270.00	18,270.00	18,270.00	5,914.80	
13-00-00-0010-10-100-3	2.2.2	2	0000	<b>186,700.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	101,307.00	101,307.00	101,307.00	0.67	
13-00-00-0010-10-100-3	2.3.3	3	0000	<b>3,540,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	1,646.00	1,646.00	1,646.00	0.29	
13-00-00-0010-10-100-3	2.3.6	3	0000	<b>3,453.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	3,453.00	3,453.00	3,453.00	0.00	
13-00-00-0010-10-100-3	2.3.7	3	0000	<b>1,513,300.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	813,201.00	813,201.00	813,201.00	0.38	
13-00-00-0012-10-100-3	2.2.2	2	0000	<b>775,716.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	49,964.00	49,964.00	49,964.00	0.10	
13-00-00-0012-10-100-3	2.2.3	2	0000	<b>35,830.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	11,107.00	11,107.00	11,107.00	0.00	
13-00-00-0012-10-100-3	2.2.4	2	0000	<b>1,201,780.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	113,006.00	113,006.00	113,006.00	0.00	
13-00-00-0012-10-100-3	2.3.3	3	0000	<b>1,195,352.00</b>	0.00	0.00	0.00	0.00	1,195,352.00	0.00	0.00	1,195,352.00	1,195,352.00	0.20	
13-00-00-0013-10-100-3	2.1.1	1	0000	<b>99,127,056.00</b>	21,442,491.00	12,597,941.00	12,597,941.00	46,638,373.00	0.00	0.00	3,969,072.00	3,969,072.00	50,607,445.00	1.32	
13-00-00-0013-10-100-3	2.1.5	1	0000	<b>17,781,824.00</b>	3,155,608.00	2,015,670.00	2,015,670.00	7,186,948.00	0.00	0.00	189,683.00	189,683.00	7,376,631.00	2.29	
13-00-00-0013-10-100-3	2.2.3	2	0000	<b>262,761.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	139,987.00	139,987.00	139,987.00	25,987.00	
13-00-00-0013-10-100-3	2.2.4	2	0000	<b>88,923.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	88,923.00	88,923.00	88,923.00	0.00	
13-00-00-0013-10-100-3	2.2.5	2	0000	<b>47,030,000.00</b>	7,744,000.00	7,744,000.00	7,744,000.00	23,232,000.00	0.00	0.00	-146,645.00	-146,645.00	23,085,355.00	0.96	
13-00-00-0013-10-100-3	2.2.7	2	0000	<b>812,607.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13-00-00-0013-10-100-3	2.2.8	2	0000	<b>568,288.00</b>	0.00	0.00	0.00	0.00	0.00	161,858.00	0.00	161,858.00	161,858.00	0.60	
13-00-00-0013-10-100-3	2.3.1	3	0000	<b>500,000.00</b>	0.00	0.00	0.00	0.00	136,330.00	0.00	90,001.00	226,331.00	226,331.00	1.51	
13-00-00-0013-10-100-3	2.3.2	3	0000	<b>5,959,882.00</b>	0.00	0.00	0.00	0.00	614,195.00	355,888.00	0.00	970,083.00	970,083.00	104.12	
13-00-00-0013-10-100-3	2.3.3	3	0000	<b>1,169,060.00</b>	0.00	0.00	0.00	0.00	669,060.00	0.00	0.00	669,060.00	669,060.00	0.00	
13-00-00-0013-10-100-3	2.3.4	3	0000	<b>2,506,594.00</b>	1,805,738.00	0.00	0.00	1,805,738.00	-464,638.00	0.00	0.00	-464,638.00	1,341,100.00	0.00	
13-00-00-0013-10-100-3	2.3.7	3	0000	<b>5,756,250.00</b>	600,000.00	600,000.00	600,000.00	1,800,000.00	316,841.00	-842,954.00	1,001,826.00	475,713.00	2,275,713.00	0.80	
13-00-00-0013-10-100-3	2.3.9	3	0000	<b>2,092,125.00</b>	0.00	0.00	0.00	0.00	450,144.00	0.00	895,981.00	1,346,125.00	1,346,125.00	1.85	
13-00-00-0013-10-100-3	2.6.1	6	0000	<b>1,425,352.00</b>	0.00	0.00	0.00	0.00	1,100,144.00	325,208.00	0.00	1,425,352.00	1,425,352.00	0.50	

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA		
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible	
<b>Capitulo 0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>														
<b>Dependencia 01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>														
<b>Ue 0004</b>	<b>VICEMINISTERIO DE SALUD COLECTIVA</b>														
13-00-00-0013-10-100-3	2.6.2	6	0000	<b>173,545.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,545.00	173,545.00	173,545.00	0.71
13-00-00-0013-10-100-3	2.6.3	6	0000	<b>863,518.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,811.00	55,811.00	55,811.00	0.40
13-00-00-0013-10-100-3	2.6.5	6	0000	<b>56,948.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,948.00	56,948.00	56,948.00	0.46
13-00-00-0014-10-100-3	2.3.7	3	0000	<b>84,499.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,876.00	13,876.00	13,876.00	0.80
13-00-00-0016-10-100-3	2.2.2	2	0000	<b>3,714,326.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685,674.00	685,674.00	685,674.00	0.00
13-00-00-0016-10-100-3	2.2.7	2	0000	<b>151,141.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,141.00	151,141.00	151,141.00	0.70
13-00-00-0016-10-100-3	2.3.7	3	0000	<b>3,288,492.00</b>	0.00	0.00	0.00	0.00	199,582.00	0.00	2,124,246.00	2,323,828.00	2,323,828.00	2,323,828.00	2.00
13-00-00-0016-10-100-3	2.3.9	3	0000	<b>605,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	255.00	255.00	0.00
	<b>Total UE</b>			<b>729,103,845.00</b>	<b>35,832,837.00</b>	<b>23,313,611.00</b>	<b>23,295,611.00</b>	<b>82,442,059.00</b>	<b>20,460,093.00</b>	<b>72,966,612.00</b>	<b>39,459,545.00</b>	<b>132,886,250.00</b>	<b>215,328,309.00</b>	<b>92,397.90</b>	
<b>Ue 0005</b>	<b>DIREC. DE DESARROLLO Y FORT. DE LOS SERV. REG. DE SALUD</b>														
14-00-00-0001-10-100-3	2.2.1	2	0000	<b>2,820,000.00</b>	200,000.00	0.00	0.00	200,000.00	-100,000.00	130,000.00	100,000.00	130,000.00	330,000.00	52,549.71	
14-00-00-0001-10-100-3	2.2.2	2	0000	<b>2,820,000.00</b>	200,000.00	0.00	0.00	200,000.00	-100,000.00	0.00	-6,310.00	-106,310.00	93,690.00	0.00	
14-00-00-0001-10-100-3	2.2.3	2	0000	<b>2,690,000.00</b>	100,000.00	0.00	0.00	100,000.00	166,960.00	232,580.00	200,000.00	599,540.00	699,540.00	61,083.50	
14-00-00-0001-10-100-3	2.2.4	2	0000	<b>800,000.00</b>	50,000.00	0.00	0.00	50,000.00	0.00	100,000.00	-146,650.00	-46,650.00	3,350.00	0.00	
14-00-00-0001-10-100-3	2.2.5	2	0000	<b>1,000,000.00</b>	20,000.00	0.00	0.00	20,000.00	0.00	202,000.00	-35,600.00	166,400.00	186,400.00	0.00	
14-00-00-0001-10-100-3	2.2.7	2	0000	<b>3,365,000.00</b>	128,206.00	0.00	0.00	128,206.00	11,650.00	100,000.00	-11,634.00	100,016.00	228,222.00	0.77	
14-00-00-0001-10-100-3	2.2.8	2	0000	<b>3,350,000.00</b>	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	-50,553.00	-553.00	49,447.00	0.27	
14-00-00-0001-10-100-3	2.3.1	3	0000	<b>3,650,000.00</b>	100,000.00	0.00	0.00	100,000.00	-47,085.00	200,000.00	-41,043.00	111,872.00	211,872.00	0.18	
14-00-00-0001-10-100-3	2.3.2	3	0000	<b>4,330,000.00</b>	50,000.00	0.00	0.00	50,000.00	-7,009.00	50,000.00	-92,991.00	-50,000.00	0.00	0.00	
14-00-00-0001-10-100-3	2.3.3	3	0000	<b>5,400,000.00</b>	100,000.00	0.00	0.00	100,000.00	-80,000.00	258,688.00	-80,317.00	98,371.00	198,371.00	0.80	
14-00-00-0001-10-100-3	2.3.5	3	0000	<b>2,810,000.00</b>	100,000.00	0.00	0.00	100,000.00	0.00	50,000.00	-72,222.00	-22,222.00	77,778.00	0.72	
14-00-00-0001-10-100-3	2.3.6	3	0000	<b>2,420,000.00</b>	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00	-96,115.00	-46,115.00	3,885.00	1.53	
14-00-00-0001-10-100-3	2.3.7	3	0000	<b>6,677,060.00</b>	200,000.00	0.00	0.00	200,000.00	0.00	348,206.00	118,331.00	466,537.00	666,537.00	0.44	
14-00-00-0001-10-100-3	2.3.9	3	0000	<b>14,235,000.00</b>	300,000.00	0.00	0.00	300,000.00	155,484.00	434,960.00	150,000.00	740,444.00	1,040,444.00	50,145.04	
14-00-00-0002-10-100-3	2.1.1	1	0000	<b>11,806,052,787.00</b>	0.00	0.00	0.00	0.00	996,193,423.00	1,005,585,134.00	1,010,940,640.00	3,012,719,197.00	3,012,719,197.00	432,785.65	
14-00-00-0002-10-100-3	2.1.2	1	0000	<b>1,733,687,961.00</b>	0.00	0.00	0.00	0.00	144,352,844.00	146,475,021.00	148,113,228.00	438,941,093.00	438,941,093.00	74,813.05	
14-00-00-0002-10-100-3	2.1.5	1	0000	<b>1,801,142,134.00</b>	0.00	0.00	0.00	0.00	156,328,984.00	149,164,118.00	150,044,935.00	455,538,037.00	455,538,037.00	48,614.25	
14-00-00-0002-10-100-3	2.2.1	2	0000	<b>718,537,741.00</b>	0.00	0.00	0.00	0.00	91,797,322.00	94,336,026.00	95,848,164.00	281,981,512.00	281,981,512.00	0.90	
14-00-00-0002-10-100-3	2.3.2	3	0000	<b>50,000.00</b>	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	1,325.00	
	<b>Total UE</b>			<b>16,115,837,683.00</b>	<b>1,648,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,648,206.00</b>	<b>1,388,722,573.00</b>	<b>1,397,766,733.00</b>	<b>1,404,881,863.00</b>	<b>4,191,371,169.00</b>	<b>4,193,019,375.00</b>	<b>721,321.81</b>	
<b>Ue 0006</b>	<b>Servicios Regionales de Salud</b>														
14-04-00-0001-10-100-3	2.2.1	2	0000	<b>750,000.00</b>	100,000.00	0.00	0.00	100,000.00	-31,367.00	100,000.00	0.00	68,633.00	168,633.00	84,729.31	
14-04-00-0001-10-100-3	2.2.2	2	0000	<b>180,000.00</b>	0.00	0.00	0.00	0.00	56,050.00	0.00	86,925.00	142,975.00	142,975.00	0.40	
14-04-00-0001-10-100-3	2.2.3	2	0000	<b>50,000.00</b>	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	
14-04-00-0001-10-100-3	2.2.4	2	0000	<b>20,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00	0.00	
14-04-00-0001-10-100-3	2.2.5	2	0000	<b>2,205,573.00</b>	338,531.00	0.00	0.00	338,531.00	125,700.00	461,566.00	125,700.00	712,966.00	1,051,497.00	0.88	
14-04-00-0001-10-100-3	2.2.7	2	0000	<b>1,310,373.00</b>	300,000.00	0.00	0.00	300,000.00	-200,000.00	100,000.00	300,000.00	200,000.00	500,000.00	89,599.15	
14-04-00-0001-10-100-3	2.2.8	2	0000	<b>1,520,000.00</b>	8,858.00	0.00	0.00	8,858.00	14,697.00	91,156.00	0.00	105,853.00	114,711.00	54,265.28	
14-04-00-0001-10-100-3	2.3.1	3	0000	<b>200,000.00</b>	0.00	0.00	0.00	0.00	25,382.00	0.00	29,226.00	54,608.00	54,608.00	0.21	
14-04-00-0001-10-100-3	2.3.3	3	0000	<b>850,000.00</b>	0.00	0.00	0.00	0.00	245,307.00	100,221.00	0.00	345,528.00	345,528.00	1.46	
14-04-00-0001-10-100-3	2.3.5	3	0000	<b>220,000.00</b>	0.00	0.00	0.00	0.00	0.00	2,030.00	3,840.00	5,870.00	5,870.00	1.17	
14-04-00-0001-10-100-3	2.3.6	3	0000	<b>326,000.00</b>	0.00	0.00	0.00	0.00	133,494.00	22,318.00	6,940.00	162,752.00	162,752.00	1.79	
14-04-00-0001-10-100-3	2.3.7	3	0000	<b>3,740,000.00</b>	300,000.00	0.00	0.00	300,000.00	-178,645.00	200,000.00	48,989.00	70,344.00	370,344.00	0.44	

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0006</b>	<b>Servicios Regionales de Salud</b>												
14-04-00-0001-10-100-3	2.3.9	3	0000	1,327,054.00	0.00	0.00	0.00	0.00	147,133.00	203,271.00	1,117.00	351,521.00	351,521.00	0.44
14-04-00-0002-10-100-3	2.2.1	2	0000	468,311.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	50,467.00
14-04-00-0002-10-100-3	2.2.2	2	0000	430,132.00	50,000.00	0.00	0.00	50,000.00	-50,000.00	200,000.00	-167,600.00	-17,600.00	32,400.00	0.00
14-04-00-0002-10-100-3	2.2.3	2	0000	50,000.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	0.00	4,320.00	4,320.00	2,160.00
14-04-00-0002-10-100-3	2.2.5	2	0000	1,242,332.00	300,000.00	0.00	0.00	300,000.00	61,000.00	265,360.00	0.00	326,360.00	626,360.00	274.44
14-04-00-0002-10-100-3	2.2.8	2	0000	60,000.00	20,000.00	0.00	0.00	20,000.00	0.00	4,478.00	0.00	4,478.00	24,478.00	1,941.66
14-04-00-0002-10-100-3	2.3.3	3	0000	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	29,500.00	29,500.00	29,500.00	0.00
14-04-00-0002-10-100-3	2.3.7	3	0000	1,143,693.00	0.00	0.00	0.00	0.00	0.00	200,000.00	107,068.00	307,068.00	307,068.00	25,073.50
14-04-00-0002-10-100-3	2.3.9	3	0000	1,112,902.00	0.00	0.00	0.00	0.00	168,207.00	200,000.00	113,563.00	481,770.00	481,770.00	0.99
14-04-00-0003-10-100-3	2.2.4	2	0000	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,900.00	15,900.00	15,900.00	0.00
14-04-00-0003-10-100-3	2.2.7	2	0000	1,358,191.00	400,000.00	0.00	0.00	400,000.00	-205,377.00	143,684.00	-113,111.00	-174,804.00	225,196.00	532.88
14-04-00-0003-10-100-3	2.2.8	2	0000	170,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	3,200.00	3,200.00	23,200.00	1,379.89
14-04-00-0003-10-100-3	2.3.1	3	0000	140,000.00	0.00	0.00	0.00	0.00	0.00	28,320.00	34,594.00	62,914.00	62,914.00	0.66
14-04-00-0003-10-100-3	2.3.3	3	0000	590,000.00	0.00	0.00	0.00	0.00	174,257.00	0.00	11,934.00	186,191.00	186,191.00	0.55
14-04-00-0003-10-100-3	2.3.5	3	0000	185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	84,801.00	84,801.00	84,801.00	0.97
14-04-00-0003-10-100-3	2.3.6	3	0000	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,682.00	4,682.00	4,682.00	0.84
14-04-00-0003-10-100-3	2.3.7	3	0000	1,499,607.00	200,000.00	0.00	0.00	200,000.00	-150,000.00	300,000.00	244,680.00	394,680.00	594,680.00	98,488.10
14-04-00-0003-10-100-3	2.3.9	3	0000	1,362,202.00	100,000.00	0.00	0.00	100,000.00	-50,000.00	200,000.00	300,000.00	450,000.00	550,000.00	84,411.71
14-04-00-0004-10-100-3	2.2.2	2	0000	535,000.00	100,000.00	0.00	0.00	100,000.00	-67,639.00	0.00	0.00	-67,639.00	32,361.00	32,361.00
14-04-00-0004-10-100-3	2.2.5	2	0000	2,200,000.00	200,000.00	0.00	0.00	200,000.00	177,335.00	278,148.00	327,840.00	783,323.00	983,323.00	2.65
14-04-00-0004-10-100-3	2.2.8	2	0000	200,000.00	0.00	0.00	0.00	0.00	3,785.00	3,043.00	3,192.00	10,020.00	10,020.00	1.53
14-04-00-0004-10-100-3	2.3.7	3	0000	495,000.00	102,748.00	0.00	0.00	102,748.00	-100,000.00	0.00	0.00	-100,000.00	2,748.00	2,748.00
14-04-00-0004-10-100-3	2.3.9	3	0000	600,000.00	200,000.00	0.00	0.00	200,000.00	-150,000.00	0.00	0.00	-150,000.00	50,000.00	50,000.00
<b>Total UE</b>				<b>27,121,370.00</b>	<b>2,840,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,840,137.00</b>	<b>151,479.00</b>	<b>3,106,755.00</b>	<b>1,613,980.00</b>	<b>4,872,214.00</b>	<b>7,712,351.00</b>	<b>578,446.80</b>
<b>Ue</b>	<b>0007</b>	<b>CONSEJO NACIONAL PARA EL VIH SIDA</b>												
13-00-00-0015-10-100-3	2.1.1	1	0000	59,076,925.41	4,724,280.00	4,677,180.00	4,677,180.00	14,078,640.00	0.00	0.00	357,250.00	357,250.00	14,435,890.00	267.70
13-00-00-0015-10-100-3	2.1.2	1	0000	609,286.94	50,680.00	50,680.00	50,680.00	152,040.00	0.00	0.00	0.00	0.00	152,040.00	2.55
13-00-00-0015-10-100-3	2.1.5	1	0000	7,603,317.73	651,320.00	651,320.00	651,320.00	1,953,960.00	0.00	0.00	54,624.00	54,624.00	2,008,584.00	3,682.30
13-00-00-0015-10-100-3	2.2.8	2	0000	400,000.96	0.00	399,999.00	0.00	399,999.00	0.00	0.00	1.00	1.00	400,000.00	0.04
13-00-00-0023-10-101-3	2.2.8	2	0000	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00
<b>Total UE</b>				<b>72,689,531.04</b>	<b>10,426,280.00</b>	<b>5,779,179.00</b>	<b>5,379,180.00</b>	<b>21,584,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411,875.00</b>	<b>411,875.00</b>	<b>21,996,514.00</b>	<b>3,952.59</b>
<b>Ue</b>	<b>0008</b>	<b>Servicio Regional de salud Metropolitano</b>												
14-05-00-0001-10-100-3	2.2.1	2	0000	3,410,000.00	63,627.00	0.00	0.00	63,627.00	318,869.00	516,272.00	426,684.00	1,261,825.00	1,325,452.00	264.30
14-05-00-0001-10-100-3	2.2.2	2	0000	1,051,000.00	0.00	0.00	0.00	0.00	105,004.00	213,417.00	3,442.00	321,863.00	321,863.00	5.07
14-05-00-0001-10-100-3	2.2.3	2	0000	4,411,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-05-00-0001-10-100-3	2.2.4	2	0000	1,025,000.00	5,500.00	0.00	0.00	5,500.00	31,124.00	52,826.00	35,497.00	119,447.00	124,947.00	1.21
14-05-00-0001-10-100-3	2.2.7	2	0000	12,282,613.00	6,300.00	0.00	0.00	6,300.00	417,650.00	753,435.00	213,300.00	1,384,385.00	1,390,685.00	89.81
14-05-00-0001-10-100-3	2.2.8	2	0000	6,249,704.00	15,838.00	0.00	0.00	15,838.00	593,283.00	300,000.00	541,634.00	1,434,917.00	1,450,755.00	8.24
14-05-00-0001-10-100-3	2.3.1	3	0000	50,161,410.00	0.00	0.00	0.00	0.00	3,139,100.00	3,475,262.00	3,566,658.00	10,181,020.00	10,181,020.00	62.27
14-05-00-0001-10-100-3	2.3.2	3	0000	1,096,798.00	4,830.00	0.00	0.00	4,830.00	0.00	0.00	0.00	0.00	4,830.00	3,574.53
14-05-00-0001-10-100-3	2.3.3	3	0000	7,277,445.00	0.00	0.00	0.00	0.00	476,843.00	289,908.00	845,300.00	1,612,051.00	1,612,051.00	93.63
14-05-00-0001-10-100-3	2.3.4	3	0000	25,826,870.00	9,000,000.00	0.00	0.00	9,000,000.00	-5,000,000.00	2,936,082.00	2,748,891.00	684,973.00	9,684,973.00	450.68
14-05-00-0001-10-100-3	2.3.5	3	0000	4,930,898.00	7,995.00	0.00	0.00	7,995.00	124,650.00	600,000.00	498,600.00	1,223,250.00	1,231,245.00	54.54

**Total de Bce. Apropiacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo 0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>													
<b>Dependencia 01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
<b>Ue 0008</b>	<b>Servicio Regional de salud Metropolitano</b>													
14-05-00-0001-10-100-3	2.3.6	3	0000	<b>2,492,966.00</b>	0.00	0.00	0.00	0.00	453,905.00	300,000.00	-121,163.00	632,742.00	632,742.00	0.57
14-05-00-0001-10-100-3	2.3.7	3	0000	<b>42,986,479.00</b>	17,000,000.00	0.00	0.00	17,000,000.00	-13,067,125.00	3,726,850.00	4,751,752.00	-4,588,523.00	12,411,477.00	4,646.85
14-05-00-0001-10-100-3	2.3.9	3	0000	<b>47,754,512.00</b>	10,000,000.00	0.00	0.00	10,000,000.00	-6,000,000.00	4,240,095.00	7,702,491.00	5,942,586.00	15,942,586.00	0.14
14-05-00-0002-10-100-3	2.2.1	2	0000	<b>1,180,000.00</b>	0.00	0.00	0.00	0.00	6,663.00	71,611.00	250,000.00	328,274.00	328,274.00	25,408.34
14-05-00-0002-10-100-3	2.2.2	2	0000	<b>6,309,479.00</b>	34,453.00	0.00	0.00	34,453.00	339,545.00	227,141.00	-174,000.00	392,686.00	427,139.00	57.70
14-05-00-0002-10-100-3	2.2.4	2	0000	<b>420,000.00</b>	7,000.00	0.00	0.00	7,000.00	5,500.00	5,000.00	31,000.00	41,500.00	48,500.00	0.00
14-05-00-0002-10-100-3	2.2.7	2	0000	<b>720,000.00</b>	0.00	0.00	0.00	0.00	4,544.00	300,000.00	-252,200.00	52,344.00	52,344.00	11.52
14-05-00-0002-10-100-3	2.2.8	2	0000	<b>590,000.00</b>	15,934.00	0.00	0.00	15,934.00	32,065.00	203,427.00	-133,117.00	102,375.00	118,309.00	0.41
14-05-00-0002-10-100-3	2.3.1	3	0000	<b>4,500,000.00</b>	96,139.00	0.00	0.00	96,139.00	180,356.00	570,000.00	441,102.00	1,191,458.00	1,287,597.00	38.10
14-05-00-0002-10-100-3	2.3.2	3	0000	<b>5,605,037.00</b>	0.00	0.00	0.00	0.00	0.00	200,000.00	-99,435.00	100,565.00	100,565.00	25.00
14-05-00-0002-10-100-3	2.3.3	3	0000	<b>5,871,388.00</b>	0.00	0.00	0.00	0.00	5,150.00	370,173.00	141,903.00	517,226.00	517,226.00	0.32
14-05-00-0002-10-100-3	2.3.4	3	0000	<b>23,774,389.00</b>	666,635.00	0.00	0.00	666,635.00	1,185,978.00	1,811,259.00	1,559,746.00	4,556,983.00	5,223,618.00	0.77
14-05-00-0002-10-100-3	2.3.5	3	0000	<b>1,260,000.00</b>	77,733.00	0.00	0.00	77,733.00	92,362.00	107,168.00	268,346.00	467,876.00	545,609.00	2.42
14-05-00-0002-10-100-3	2.3.6	3	0000	<b>308,000.00</b>	0.00	0.00	0.00	0.00	1,235.00	29,320.00	651.00	31,206.00	31,206.00	1.51
14-05-00-0002-10-100-3	2.3.7	3	0000	<b>20,634,143.00</b>	2,000,000.00	0.00	0.00	2,000,000.00	1,200,000.00	1,069,732.00	1,438,757.00	3,708,489.00	5,708,489.00	0.17
14-05-00-0002-10-100-3	2.3.9	3	0000	<b>24,900,721.00</b>	9,000,000.00	0.00	0.00	9,000,000.00	-5,434,098.00	1,155,027.00	2,109,007.00	-2,170,064.00	6,829,936.00	0.28
14-05-00-0003-10-100-3	2.2.1	2	0000	<b>7,149,454.00</b>	0.00	0.00	0.00	0.00	341,662.00	403,152.00	104,400.00	849,214.00	849,214.00	26.87
14-05-00-0003-10-100-3	2.2.2	2	0000	<b>7,000,074.00</b>	0.00	0.00	0.00	0.00	363,935.00	1,009,160.00	-498,100.00	874,995.00	874,995.00	44.48
14-05-00-0003-10-100-3	2.2.3	2	0000	<b>624,829.00</b>	0.00	0.00	0.00	0.00	6,600.00	3,000.00	9,000.00	18,600.00	18,600.00	0.00
14-05-00-0003-10-100-3	2.2.4	2	0000	<b>520,100.00</b>	0.00	0.00	0.00	0.00	64,662.00	47,365.00	46,958.00	158,985.00	158,985.00	241.07
14-05-00-0003-10-100-3	2.2.5	2	0000	<b>35,000.00</b>	0.00	0.00	0.00	0.00	0.00	800.00	0.00	800.00	800.00	0.00
14-05-00-0003-10-100-3	2.2.6	2	0000	<b>20,000.00</b>	0.00	0.00	0.00	0.00	218.00	0.00	0.00	218.00	218.00	0.75
14-05-00-0003-10-100-3	2.2.7	2	0000	<b>668,000.00</b>	0.00	0.00	0.00	0.00	8,029.00	85,855.00	32,863.00	126,747.00	126,747.00	3.75
14-05-00-0003-10-100-3	2.2.8	2	0000	<b>1,227,122.00</b>	0.00	0.00	0.00	0.00	72,795.00	303,551.00	-159,041.00	217,305.00	217,305.00	42.56
14-05-00-0003-10-100-3	2.3.1	3	0000	<b>18,542,000.00</b>	0.00	0.00	0.00	0.00	3,070,683.00	3,099,933.00	1,624,462.00	7,795,078.00	7,795,078.00	1,637.67
14-05-00-0003-10-100-3	2.3.2	3	0000	<b>290,000.00</b>	0.00	0.00	0.00	0.00	111,132.00	4,300.00	240.00	115,672.00	115,672.00	0.15
14-05-00-0003-10-100-3	2.3.3	3	0000	<b>8,249,284.00</b>	0.00	0.00	0.00	0.00	317,046.00	220,739.00	75,500.00	613,285.00	613,285.00	21.64
14-05-00-0003-10-100-3	2.3.4	3	0000	<b>27,269,068.00</b>	4,000,000.00	0.00	0.00	4,000,000.00	-1,398,644.00	1,422,777.00	2,014,200.00	2,038,333.00	6,038,333.00	32.95
14-05-00-0003-10-100-3	2.3.5	3	0000	<b>5,401,524.00</b>	6,000,000.00	0.00	0.00	6,000,000.00	-5,361,965.00	-274,688.00	179,300.00	-5,457,353.00	542,647.00	82.31
14-05-00-0003-10-100-3	2.3.6	3	0000	<b>995,000.00</b>	0.00	0.00	0.00	0.00	12,201.00	4,784.00	128,493.00	145,478.00	145,478.00	87,150.73
14-05-00-0003-10-100-3	2.3.7	3	0000	<b>34,358,501.00</b>	5,000,000.00	0.00	0.00	5,000,000.00	100,000.00	4,801,809.00	2,954,800.00	7,856,609.00	12,856,609.00	76.64
14-05-00-0003-10-100-3	2.3.9	3	0000	<b>34,682,480.00</b>	25,000,000.00	0.00	0.00	25,000,000.00	-22,262,269.00	3,526,998.00	2,463,696.00	-16,271,575.00	8,728,425.00	73.57
14-05-00-0004-10-100-3	2.2.1	2	0000	<b>150,500.00</b>	0.00	0.00	0.00	0.00	11,224.00	10,746.00	0.00	21,970.00	21,970.00	1.89
14-05-00-0004-10-100-3	2.2.2	2	0000	<b>959,542.00</b>	0.00	0.00	0.00	0.00	4,337.00	500,000.00	-438,300.00	66,037.00	66,037.00	82.20
14-05-00-0004-10-100-3	2.2.3	2	0000	<b>394,245.00</b>	0.00	0.00	0.00	0.00	0.00	300,000.00	-300,000.00	0.00	0.00	0.00
14-05-00-0004-10-100-3	2.2.4	2	0000	<b>160,000.00</b>	0.00	0.00	0.00	0.00	13,260.00	17,868.00	0.00	31,128.00	31,128.00	0.70
14-05-00-0004-10-100-3	2.2.7	2	0000	<b>1,234,439.00</b>	0.00	0.00	0.00	0.00	53,170.00	500,000.00	-497,500.00	55,670.00	55,670.00	2,002.45
14-05-00-0004-10-100-3	2.2.8	2	0000	<b>480,000.00</b>	3,437.00	0.00	0.00	3,437.00	16,709.00	100,000.00	12,957.00	129,666.00	133,103.00	71,541.92
14-05-00-0004-10-100-3	2.3.1	3	0000	<b>1,032,820.00</b>	92,002.00	0.00	0.00	92,002.00	19,329.00	200,000.00	-119,700.00	99,629.00	191,631.00	35.23
14-05-00-0004-10-100-3	2.3.3	3	0000	<b>855,858.00</b>	44,257.00	0.00	0.00	44,257.00	32,948.00	300,000.00	-298,600.00	34,348.00	78,605.00	70.74
14-05-00-0004-10-100-3	2.3.4	3	0000	<b>2,727,816.00</b>	20,000.00	0.00	0.00	20,000.00	139,012.00	292,200.00	-103,000.00	328,212.00	348,212.00	39.98
14-05-00-0004-10-100-3	2.3.5	3	0000	<b>553,175.00</b>	0.00	0.00	0.00	0.00	535.00	200,000.00	-198,800.00	1,735.00	1,735.00	38.24
14-05-00-0004-10-100-3	2.3.6	3	0000	<b>1,153,086.00</b>	0.00	0.00	0.00	0.00	3,092.00	300,000.00	-299,000.00	4,092.00	4,092.00	70.45
14-05-00-0004-10-100-3	2.3.7	3	0000	<b>9,846,961.00</b>	94,252.00	0.00	0.00	94,252.00	186,021.00	1,103,906.00	1,160,895.00	2,450,822.00	2,545,074.00	43,486.72
14-05-00-0004-10-100-3	2.3.9	3	0000	<b>6,292,997.00</b>	1,140,273.00	0.00	0.00	1,140,273.00	0.00	92,000.00	-117,754.00	-25,754.00	1,114,519.00	42.39
14-05-00-0005-10-100-3	2.2.1	2	0000	<b>6,448,819.00</b>	38,377.00	0.00	0.00	38,377.00	126,850.00	198,950.00	210,909.00	536,709.00	575,086.00	0.11
14-05-00-0005-10-100-3	2.2.2	2	0000	<b>2,952,991.00</b>	64,739.00	0.00	0.00	64,739.00	101,452.00	524,010.00	-193,200.00	432,262.00	497,001.00	16.43
14-05-00-0005-10-100-3	2.2.3	2	0000	<b>740,641.00</b>	0.00	0.00	0.00	0.00	0.00	68,897.00	37,033.00	105,930.00	105,930.00	0.80
14-05-00-0005-10-100-3	2.2.4	2	0000	<b>1,671,258.00</b>	14,644.00	0.00	0.00	14,644.00	9,901.00	508,000.00	-430,100.00	87,801.00	102,445.00	5.00

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

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Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0008</b>	<b>Servicio Regional de salud Metropolitana</b>												
14-05-00-0005-10-100-3	2.2.7	2	0000	<b>2,360,982.00</b>	30,762.00	0.00	0.00	30,762.00	22,265.00	660,452.00	-501,900.00	180,817.00	211,579.00	54.17
14-05-00-0005-10-100-3	2.2.8	2	0000	<b>3,345,670.00</b>	21,592.00	0.00	0.00	21,592.00	169,626.00	508,311.00	-241,570.00	436,367.00	457,959.00	35.51
14-05-00-0005-10-100-3	2.3.1	3	0000	<b>4,874,571.00</b>	157,108.00	0.00	0.00	157,108.00	425,095.00	1,129,880.00	-180,559.00	1,374,416.00	1,531,524.00	0.45
14-05-00-0005-10-100-3	2.3.2	3	0000	<b>1,822,307.00</b>	0.00	0.00	0.00	0.00	60,000.00	500,000.00	-437,200.00	122,800.00	122,800.00	85.51
14-05-00-0005-10-100-3	2.3.3	3	0000	<b>1,781,015.00</b>	840.00	0.00	0.00	840.00	245,473.00	333,407.00	48,150.00	627,030.00	627,870.00	210,734.98
14-05-00-0005-10-100-3	2.3.4	3	0000	<b>4,950,000.00</b>	175,423.00	0.00	0.00	175,423.00	351,446.00	857,388.00	462,975.00	1,671,809.00	1,847,232.00	19,126.69
14-05-00-0005-10-100-3	2.3.5	3	0000	<b>1,461,503.00</b>	62,893.00	0.00	0.00	62,893.00	8,995.00	300,000.00	500,000.00	808,995.00	871,888.00	686,127.06
14-05-00-0005-10-100-3	2.3.6	3	0000	<b>1,006,010.00</b>	0.00	0.00	0.00	0.00	965.00	300,000.00	0.00	300,965.00	300,965.00	286,789.37
14-05-00-0005-10-100-3	2.3.7	3	0000	<b>11,457,338.00</b>	250,250.00	0.00	0.00	250,250.00	915,070.00	1,226,287.00	844,967.00	2,986,324.00	3,236,574.00	0.53
14-05-00-0005-10-100-3	2.3.9	3	0000	<b>13,058,733.00</b>	377,012.00	0.00	0.00	377,012.00	1,184,159.00	1,751,112.00	1,280,365.00	4,215,636.00	4,592,648.00	0.89
<b>Total UE</b>				<b>537,835,777.00</b>	<b>90,589,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,589,845.00</b>	<b>-41,240,378.00</b>	<b>50,966,954.00</b>	<b>35,972,685.00</b>	<b>45,699,261.00</b>	<b>136,289,106.00</b>	<b>1,444,623.93</b>
<b>Ue</b>	<b>0009</b>	<b>Servicio Regional de salud Valdesia</b>												
14-06-00-0001-10-100-3	2.2.2	2	0000	<b>800,000.00</b>	0.00	0.00	0.00	0.00	77,880.00	200,000.00	0.00	277,880.00	277,880.00	0.00
14-06-00-0001-10-100-3	2.2.3	2	0000	<b>950,605.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-06-00-0001-10-100-3	2.2.7	2	0000	<b>1,398,125.00</b>	0.00	0.00	0.00	0.00	30,840.00	0.00	0.00	30,840.00	30,840.00	0.70
14-06-00-0001-10-100-3	2.2.8	2	0000	<b>102,419.00</b>	0.00	0.00	0.00	0.00	8,874.00	5,477.00	0.00	14,351.00	14,351.00	0.88
14-06-00-0001-10-100-3	2.3.1	3	0000	<b>4,355,684.00</b>	0.00	0.00	0.00	0.00	768,502.00	700,000.00	0.00	1,468,502.00	1,468,502.00	255.64
14-06-00-0001-10-100-3	2.3.2	3	0000	<b>525,841.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-06-00-0001-10-100-3	2.3.3	3	0000	<b>707,691.00</b>	0.00	0.00	0.00	0.00	97,499.00	96,662.00	0.00	194,161.00	194,161.00	81,662.36
14-06-00-0001-10-100-3	2.3.4	3	0000	<b>8,723,887.00</b>	0.00	0.00	0.00	0.00	284,307.00	470,500.00	0.00	754,807.00	754,807.00	193,330.41
14-06-00-0001-10-100-3	2.3.5	3	0000	<b>566,922.00</b>	0.00	0.00	0.00	0.00	21,830.00	200,000.00	0.00	221,830.00	221,830.00	72,450.00
14-06-00-0001-10-100-3	2.3.6	3	0000	<b>319,337.00</b>	0.00	0.00	0.00	0.00	30,987.00	35,000.00	0.00	65,987.00	65,987.00	0.20
14-06-00-0001-10-100-3	2.3.7	3	0000	<b>9,990,007.00</b>	0.00	0.00	0.00	0.00	964,251.00	1,300,000.00	0.00	2,264,251.00	2,264,251.00	404,023.20
14-06-00-0001-10-100-3	2.3.9	3	0000	<b>11,238,365.00</b>	0.00	0.00	0.00	0.00	1,171,185.00	1,396,944.00	0.00	2,568,129.00	2,568,129.00	196,599.63
14-06-00-0002-10-100-3	2.2.2	2	0000	<b>1,427,527.00</b>	140,000.00	0.00	0.00	140,000.00	0.00	500,000.00	0.00	500,000.00	640,000.00	312,944.98
14-06-00-0002-10-100-3	2.2.3	2	0000	<b>60,000.00</b>	0.00	0.00	0.00	0.00	0.00	10,514.00	0.00	10,514.00	10,514.00	0.20
14-06-00-0002-10-100-3	2.2.5	2	0000	<b>10,000.00</b>	0.00	0.00	0.00	0.00	0.00	590.00	0.00	590.00	590.00	0.00
14-06-00-0002-10-100-3	2.2.7	2	0000	<b>20,000.00</b>	0.00	0.00	0.00	0.00	0.00	5,317.00	0.00	5,317.00	5,317.00	0.11
14-06-00-0002-10-100-3	2.2.8	2	0000	<b>200,000.00</b>	4,595.00	0.00	0.00	4,595.00	0.00	3,183.00	0.00	3,183.00	7,778.00	1.12
14-06-00-0002-10-100-3	2.3.1	3	0000	<b>1,000,000.00</b>	427,051.00	0.00	0.00	427,051.00	0.00	274,000.00	0.00	274,000.00	701,051.00	77.28
14-06-00-0002-10-100-3	2.3.2	3	0000	<b>1,283,267.00</b>	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	498,800.00
14-06-00-0002-10-100-3	2.3.3	3	0000	<b>2,163,901.00</b>	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	2,800.00	2,800.00	0.00
14-06-00-0002-10-100-3	2.3.4	3	0000	<b>3,368,708.00</b>	1,081,307.00	0.00	0.00	1,081,307.00	0.00	500,000.00	0.00	500,000.00	1,581,307.00	129,530.50
14-06-00-0002-10-100-3	2.3.5	3	0000	<b>50,000.00</b>	0.00	0.00	0.00	0.00	0.00	21,671.00	0.00	21,671.00	21,671.00	0.25
14-06-00-0002-10-100-3	2.3.6	3	0000	<b>5,000.00</b>	0.00	0.00	0.00	0.00	0.00	930.00	0.00	930.00	930.00	0.00
14-06-00-0002-10-100-3	2.3.7	3	0000	<b>3,762,794.00</b>	777,880.00	0.00	0.00	777,880.00	0.00	1,000,000.00	0.00	1,000,000.00	1,777,880.00	632,265.89
14-06-00-0002-10-100-3	2.3.9	3	0000	<b>6,804,553.00</b>	336,737.00	0.00	0.00	336,737.00	0.00	1,000,000.00	0.00	1,000,000.00	1,336,737.00	487,008.26
14-06-00-0003-10-100-3	2.2.1	2	0000	<b>845,000.00</b>	0.00	0.00	0.00	0.00	60,239.00	200,000.00	0.00	260,239.00	260,239.00	90,466.63
14-06-00-0003-10-100-3	2.2.2	2	0000	<b>1,987,021.00</b>	0.00	0.00	0.00	0.00	32,139.00	300,000.00	500,000.00	832,139.00	832,139.00	667,264.50
14-06-00-0003-10-100-3	2.2.3	2	0000	<b>380,000.00</b>	0.00	0.00	0.00	0.00	23,476.00	24,980.00	12,240.00	60,696.00	60,696.00	0.00
14-06-00-0003-10-100-3	2.2.4	2	0000	<b>300,000.00</b>	0.00	0.00	0.00	0.00	23,598.00	24,605.00	7,700.00	55,903.00	55,903.00	0.14
14-06-00-0003-10-100-3	2.2.7	2	0000	<b>770,000.00</b>	0.00	0.00	0.00	0.00	20,977.00	200,000.00	250.00	221,227.00	221,227.00	190,686.01
14-06-00-0003-10-100-3	2.2.8	2	0000	<b>380,000.00</b>	0.00	0.00	0.00	0.00	47,554.00	100,000.00	20.00	147,574.00	147,574.00	52,531.41
14-06-00-0003-10-100-3	2.3.1	3	0000	<b>3,750,000.00</b>	0.00	0.00	0.00	0.00	598,372.00	379,900.00	640,462.00	1,618,734.00	1,618,734.00	5,987.03
14-06-00-0003-10-100-3	2.3.2	3	0000	<b>200,000.00</b>	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	48,936.00
14-06-00-0003-10-100-3	2.3.3	3	0000	<b>175,000.00</b>	0.00	0.00	0.00	0.00	8,636.00	814.00	3,274.00	12,724.00	12,724.00	1.07



**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0009</b>	<b>Servicio Regional de salud Valdesia</b>												
14-06-00-0003-10-100-3	2.3.4	3	0000	3,556,000.00	0.00	0.00	0.00	0.00	282,045.00	500,000.00	14,903.00	796,948.00	796,948.00	69,186.54
14-06-00-0003-10-100-3	2.3.5	3	0000	362,100.00	0.00	0.00	0.00	0.00	44,283.00	32,904.00	17,600.00	94,787.00	94,787.00	3,659.22
14-06-00-0003-10-100-3	2.3.6	3	0000	485,000.00	0.00	0.00	0.00	0.00	28,448.00	14,318.00	10,611.00	53,377.00	53,377.00	5,694.33
14-06-00-0003-10-100-3	2.3.7	3	0000	7,515,000.00	0.00	0.00	0.00	0.00	975,014.00	1,012,750.00	695,120.00	2,682,884.00	2,682,884.00	29,747.53
14-06-00-0003-10-100-3	2.3.9	3	0000	7,102,879.00	2,000,000.00	0.00	0.00	2,000,000.00	24,584.00	-686,298.00	424,927.00	2,682,884.00	1,763,213.00	481,195.54
14-06-00-0004-10-100-3	2.2.2	2	0000	453,634.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	83,362.00
14-06-00-0004-10-100-3	2.2.4	2	0000	65,000.00	0.00	0.00	0.00	0.00	820.00	0.00	0.00	820.00	820.00	0.00
14-06-00-0004-10-100-3	2.2.7	2	0000	71,305.00	0.00	0.00	0.00	0.00	1,600.00	0.00	250.00	1,850.00	1,850.00	0.00
14-06-00-0004-10-100-3	2.2.8	2	0000	27,000.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	1,600.00	1,600.00	1,580.23
14-06-00-0004-10-100-3	2.3.1	3	0000	567,020.00	0.00	0.00	0.00	0.00	67,715.00	0.00	89,872.00	157,587.00	157,587.00	0.64
14-06-00-0004-10-100-3	2.3.3	3	0000	164,289.00	0.00	0.00	0.00	0.00	810.00	0.00	0.00	810.00	810.00	0.00
14-06-00-0004-10-100-3	2.3.4	3	0000	1,116,252.00	0.00	0.00	0.00	0.00	66,205.00	0.00	14,903.00	81,108.00	81,108.00	0.41
14-06-00-0004-10-100-3	2.3.5	3	0000	32,215.00	0.00	0.00	0.00	0.00	6,905.00	0.00	0.00	6,905.00	6,905.00	0.01
14-06-00-0004-10-100-3	2.3.6	3	0000	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685.00	2,685.00	2,685.00	0.01
14-06-00-0004-10-100-3	2.3.7	3	0000	1,161,915.00	0.00	0.00	0.00	0.00	92,012.00	0.00	145,075.00	237,087.00	237,087.00	0.66
14-06-00-0004-10-100-3	2.3.9	3	0000	977,861.00	0.00	0.00	0.00	0.00	65,168.00	0.00	31,811.00	96,979.00	96,979.00	0.61
14-06-00-0005-10-100-3	2.2.2	2	0000	360,250.00	0.00	0.00	0.00	0.00	40.00	33,253.00	0.00	33,293.00	33,293.00	0.60
14-06-00-0005-10-100-3	2.2.3	2	0000	88,732.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	15,000.00	15,000.00	0.00
14-06-00-0005-10-100-3	2.2.4	2	0000	678,872.00	0.00	0.00	0.00	0.00	0.00	2,400.00	1,000.00	3,400.00	3,400.00	0.00
14-06-00-0005-10-100-3	2.2.5	2	0000	20,000.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	1,750.00	0.00
14-06-00-0005-10-100-3	2.2.7	2	0000	260,843.00	0.00	0.00	0.00	0.00	600.00	350.00	800.00	1,750.00	1,750.00	0.00
14-06-00-0005-10-100-3	2.2.8	2	0000	1,275,487.00	0.00	0.00	0.00	0.00	5,094.00	4,468.00	5,060.00	14,622.00	14,622.00	3.54
14-06-00-0005-10-100-3	2.3.1	3	0000	1,467,415.00	0.00	0.00	0.00	0.00	147,862.00	154,806.00	227,235.00	529,903.00	529,903.00	1.72
14-06-00-0005-10-100-3	2.3.2	3	0000	232,300.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00	1,800.00
14-06-00-0005-10-100-3	2.3.4	3	0000	1,400,000.00	0.00	0.00	0.00	0.00	116,604.00	96,411.00	86,636.00	299,651.00	299,651.00	202.49
14-06-00-0005-10-100-3	2.3.5	3	0000	429,713.00	0.00	0.00	0.00	0.00	666.00	9,684.00	17,917.00	28,267.00	28,267.00	0.49
14-06-00-0005-10-100-3	2.3.6	3	0000	122,559.00	0.00	0.00	0.00	0.00	1,455.00	3,033.00	1,708.00	6,196.00	6,196.00	0.87
14-06-00-0005-10-100-3	2.3.7	3	0000	4,497,653.00	0.00	0.00	0.00	0.00	322,211.00	366,936.00	382,021.00	1,071,168.00	1,071,168.00	2.10
14-06-00-0005-10-100-3	2.3.9	3	0000	2,567,594.00	0.00	0.00	0.00	0.00	281,050.00	204,988.00	150,376.00	636,414.00	636,414.00	0.46
		<b>Total UE</b>		<b>105,700,542.00</b>	<b>4,767,570.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,767,570.00</b>	<b>6,810,687.00</b>	<b>11,358,890.00</b>	<b>3,491,556.00</b>	<b>21,661,133.00</b>	<b>26,428,703.00</b>	<b>4,741,264.40</b>
<b>Ue</b>	<b>0010</b>	<b>Servicio Regional de salud Norcentral</b>												
14-07-00-0001-10-100-3	2.2.1	2	0000	6,930,000.00	0.00	0.00	0.00	0.00	60,921.00	500,000.00	0.00	560,921.00	560,921.00	461,095.18
14-07-00-0001-10-100-3	2.2.2	2	0000	1,700,000.00	0.00	0.00	0.00	0.00	348,412.00	269,683.00	353,096.00	971,191.00	971,191.00	1.17
14-07-00-0001-10-100-3	2.2.3	2	0000	197,624.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	7,400.00	7,400.00	3,700.00
14-07-00-0001-10-100-3	2.2.4	2	0000	140,000.00	0.00	0.00	0.00	0.00	6,651.00	12,324.00	5,137.00	24,112.00	24,112.00	0.82
14-07-00-0001-10-100-3	2.2.5	2	0000	30,000.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	100.00	0.00
14-07-00-0001-10-100-3	2.2.7	2	0000	2,113,614.00	0.00	0.00	0.00	0.00	6,494.00	1,000.00	23,250.00	30,744.00	30,744.00	25.47
14-07-00-0001-10-100-3	2.2.8	2	0000	606,692.00	0.00	0.00	0.00	0.00	48,777.00	39,735.00	35,598.00	124,110.00	124,110.00	871.42
14-07-00-0001-10-100-3	2.3.1	3	0000	6,364,963.00	0.00	0.00	0.00	0.00	1,035,453.00	963,539.00	862,307.00	2,861,299.00	2,861,299.00	393.13
14-07-00-0001-10-100-3	2.3.2	3	0000	854,921.00	0.00	0.00	0.00	0.00	0.00	255,753.00	0.00	255,753.00	255,753.00	255,753.00
14-07-00-0001-10-100-3	2.3.3	3	0000	1,928,792.00	0.00	0.00	0.00	0.00	6,651.00	127,200.00	85,026.00	218,877.00	218,877.00	93.87
14-07-00-0001-10-100-3	2.3.4	3	0000	17,936,296.00	2,000,000.00	0.00	0.00	2,000,000.00	0.00	-408,844.00	714,656.00	305,812.00	2,305,812.00	75.00
14-07-00-0001-10-100-3	2.3.5	3	0000	2,628,136.00	0.00	0.00	0.00	0.00	100,000.00	55,383.00	100,000.00	255,383.00	255,383.00	0.76
14-07-00-0001-10-100-3	2.3.6	3	0000	423,529.00	0.00	0.00	0.00	0.00	2,154.00	35,558.00	1,615.00	39,327.00	39,327.00	1.92
14-07-00-0001-10-100-3	2.3.7	3	0000	40,337,771.00	3,000,000.00	0.00	0.00	3,000,000.00	2,497,579.00	5,736,039.00	5,908,696.00	14,142,314.00	17,142,314.00	512.66
14-07-00-0001-10-100-3	2.3.9	3	0000	15,956,702.00	4,000,000.00	0.00	0.00	4,000,000.00	-1,587,530.00	877,600.00	1,207,180.00	497,250.00	4,497,250.00	23,872.86

Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA		
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible	
<b>Capitulo 0207</b>				<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>											
<b>Dependencia 01</b>				<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>											
<b>Ue 0010</b>				<b>Servicio Regional de salud Norcentral</b>											
14-07-00-0002-10-100-3	2.2.1	2	0000	1,620,000.00	5,463.00	0.00	0.00	5,463.00	308,657.00	199,133.00	169,189.00	676,979.00	682,442.00	6.16	
14-07-00-0002-10-100-3	2.2.2	2	0000	6,644,363.00	0.00	0.00	0.00	0.00	288,873.00	500,000.00	-35,534.00	753,339.00	753,339.00	0.08	
14-07-00-0002-10-100-3	2.2.3	2	0000	300,000.00	1,500.00	0.00	0.00	1,500.00	40,800.00	21,100.00	33,000.00	94,900.00	96,400.00	5,500.00	
14-07-00-0002-10-100-3	2.2.4	2	0000	580,000.00	6,056.00	0.00	0.00	6,056.00	10,245.00	333,356.00	0.00	343,601.00	349,657.00	276,395.35	
14-07-00-0002-10-100-3	2.2.5	2	0000	90,000.00	7,501.00	0.00	0.00	7,501.00	0.00	0.00	0.00	0.00	7,501.00	0.00	
14-07-00-0002-10-100-3	2.2.7	2	0000	570,000.00	0.00	0.00	0.00	0.00	18,911.00	8,968.00	100,000.00	127,879.00	127,879.00	88,630.00	
14-07-00-0002-10-100-3	2.2.8	2	0000	550,000.00	2,706.00	0.00	0.00	2,706.00	30,094.00	132,304.00	100,000.00	262,398.00	265,104.00	118,109.46	
14-07-00-0002-10-100-3	2.3.1	3	0000	5,610,000.00	65,430.00	0.00	0.00	65,430.00	948,813.00	800,647.00	1,068,153.00	2,817,613.00	2,883,043.00	103.16	
14-07-00-0002-10-100-3	2.3.2	3	0000	1,776,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
14-07-00-0002-10-100-3	2.3.3	3	0000	1,649,718.00	2,927.00	0.00	0.00	2,927.00	65,054.00	200,850.00	-89,993.00	175,911.00	178,838.00	0.30	
14-07-00-0002-10-100-3	2.3.4	3	0000	7,114,166.00	0.00	0.00	0.00	0.00	596,727.00	1,576,730.00	0.00	2,173,457.00	2,173,457.00	365,309.52	
14-07-00-0002-10-100-3	2.3.5	3	0000	1,020,000.00	3,950.00	0.00	0.00	3,950.00	140,847.00	308,750.00	5,203.00	454,800.00	458,750.00	73,050.77	
14-07-00-0002-10-100-3	2.3.6	3	0000	658,000.00	3,409.00	0.00	0.00	3,409.00	9,349.00	200,000.00	0.00	209,349.00	212,758.00	148,523.50	
14-07-00-0002-10-100-3	2.3.7	3	0000	10,716,696.00	111,918.00	0.00	0.00	111,918.00	1,707,949.00	1,549,261.00	1,200,000.00	4,457,210.00	4,569,128.00	408,760.59	
14-07-00-0002-10-100-3	2.3.9	3	0000	15,889,216.00	3,000,000.00	0.00	0.00	3,000,000.00	-407,491.00	-1,000,000.00	414,080.00	-993,411.00	2,006,589.00	0.47	
14-07-00-0003-10-100-3	2.2.1	2	0000	1,300,000.00	8,509.00	0.00	0.00	8,509.00	90,111.00	300,000.00	0.00	390,111.00	398,620.00	25,796.15	
14-07-00-0003-10-100-3	2.2.2	2	0000	6,713,990.00	0.00	0.00	0.00	0.00	213,537.00	500,000.00	0.00	713,537.00	713,537.00	348,376.10	
14-07-00-0003-10-100-3	2.2.3	2	0000	946,000.00	0.00	0.00	0.00	0.00	10,900.00	300,000.00	0.00	310,900.00	310,900.00	255,300.00	
14-07-00-0003-10-100-3	2.2.4	2	0000	505,000.00	0.00	0.00	0.00	0.00	6,228.00	200,000.00	0.00	206,228.00	206,228.00	171,488.00	
14-07-00-0003-10-100-3	2.2.5	2	0000	50,000.00	0.00	0.00	0.00	0.00	0.00	13,068.00	0.00	13,068.00	13,068.00	0.53	
14-07-00-0003-10-100-3	2.2.7	2	0000	740,000.00	0.00	0.00	0.00	0.00	8,231.00	200,000.00	0.00	208,231.00	208,231.00	5,466.54	
14-07-00-0003-10-100-3	2.2.8	2	0000	1,910,000.00	3,303.00	0.00	0.00	3,303.00	41,897.00	500,000.00	0.00	541,897.00	545,200.00	320,856.78	
14-07-00-0003-10-100-3	2.3.1	3	0000	4,800,000.00	25,290.00	0.00	0.00	25,290.00	584,025.00	453,668.00	650,940.00	1,688,633.00	1,713,923.00	1,606.63	
14-07-00-0003-10-100-3	2.3.2	3	0000	100,000.00	0.00	0.00	0.00	0.00	8,304.00	3,557.00	0.00	11,861.00	11,861.00	0.90	
14-07-00-0003-10-100-3	2.3.3	3	0000	2,411,328.00	11,540.00	0.00	0.00	11,540.00	137,574.00	300,000.00	164,710.00	602,284.00	613,824.00	17,996.28	
14-07-00-0003-10-100-3	2.3.4	3	0000	15,500,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,800,087.00	1,864,750.00	1,693,530.00	5,358,367.00	6,358,367.00	468.46	
14-07-00-0003-10-100-3	2.3.5	3	0000	811,000.00	1,895.00	0.00	0.00	1,895.00	144,095.00	18,310.00	47,279.00	209,684.00	211,579.00	10,166.12	
14-07-00-0003-10-100-3	2.3.6	3	0000	504,000.00	0.00	0.00	0.00	0.00	3,119.00	269.00	6,655.00	10,043.00	10,043.00	0.07	
14-07-00-0003-10-100-3	2.3.7	3	0000	22,310,000.00	65,006.00	0.00	0.00	65,006.00	3,114,127.00	2,955,791.00	2,688,726.00	8,758,644.00	8,823,650.00	22,212.28	
14-07-00-0003-10-100-3	2.3.9	3	0000	25,775,682.00	10,034,418.00	0.00	0.00	10,034,418.00	-8,304,471.00	1,522,100.00	2,157,593.00	-4,624,778.00	5,409,640.00	5,631.47	
14-07-00-0004-10-100-3	2.2.1	2	0000	560,000.00	0.00	0.00	0.00	0.00	46,296.00	46,431.00	50,610.00	143,337.00	143,337.00	2.84	
14-07-00-0004-10-100-3	2.2.2	2	0000	974,670.00	0.00	0.00	0.00	0.00	28,650.00	56,790.00	64,192.00	149,632.00	149,632.00	0.00	
14-07-00-0004-10-100-3	2.2.3	2	0000	302,170.00	0.00	0.00	0.00	0.00	10,600.00	7,300.00	2,500.00	20,400.00	20,400.00	0.00	
14-07-00-0004-10-100-3	2.2.4	2	0000	256,284.00	0.00	0.00	0.00	0.00	30,040.00	34,800.00	19,305.00	84,145.00	84,145.00	0.00	
14-07-00-0004-10-100-3	2.2.7	2	0000	765,159.00	0.00	0.00	0.00	0.00	22,770.00	11,940.00	300,000.00	334,710.00	334,710.00	280,906.30	
14-07-00-0004-10-100-3	2.2.8	2	0000	192,500.00	0.00	0.00	0.00	0.00	16,736.00	16,959.00	14,526.00	48,221.00	48,221.00	319.93	
14-07-00-0004-10-100-3	2.3.1	3	0000	1,791,486.00	0.00	0.00	0.00	0.00	287,230.00	304,992.00	126,045.00	718,267.00	718,267.00	512.81	
14-07-00-0004-10-100-3	2.3.2	3	0000	30,000.00	0.00	0.00	0.00	0.00	0.00	1,105.00	0.00	1,105.00	1,105.00	0.00	
14-07-00-0004-10-100-3	2.3.3	3	0000	169,399.00	0.00	0.00	0.00	0.00	10,020.00	1,100.00	3,200.00	14,320.00	14,320.00	0.00	
14-07-00-0004-10-100-3	2.3.4	3	0000	2,148,334.00	0.00	0.00	0.00	0.00	19,641.00	10,725.00	0.00	30,366.00	30,366.00	0.10	
14-07-00-0004-10-100-3	2.3.5	3	0000	463,472.00	0.00	0.00	0.00	0.00	57,270.00	7,910.00	7,996.00	73,176.00	73,176.00	209.62	
14-07-00-0004-10-100-3	2.3.6	3	0000	209,635.00	0.00	0.00	0.00	0.00	3,500.00	22,728.00	0.00	26,228.00	26,228.00	9,050.00	
14-07-00-0004-10-100-3	2.3.7	3	0000	3,175,686.00	0.00	0.00	0.00	0.00	364,813.00	361,722.00	196,476.00	923,011.00	923,011.00	60.17	
14-07-00-0004-10-100-3	2.3.9	3	0000	4,098,205.00	0.00	0.00	0.00	0.00	177,663.00	204,189.00	55,561.00	437,413.00	437,413.00	0.89	
14-07-00-0005-10-100-3	2.2.1	2	0000	3,277,774.00	0.00	0.00	0.00	0.00	192,709.00	113,528.00	144,999.00	451,236.00	451,236.00	0.40	
14-07-00-0005-10-100-3	2.2.2	2	0000	292,143.00	5,409.00	0.00	0.00	5,409.00	0.00	32,900.00	0.00	32,900.00	32,900.00	0.00	
14-07-00-0005-10-100-3	2.2.3	2	0000	253,520.00	0.00	0.00	0.00	0.00	16,000.00	26,600.00	21,500.00	64,100.00	64,100.00	0.00	
14-07-00-0005-10-100-3	2.2.4	2	0000	539,633.00	18,110.00	0.00	0.00	18,110.00	20,540.00	34,993.00	35,300.00	90,833.00	108,943.00	0.00	
14-07-00-0005-10-100-3	2.2.7	2	0000	865,980.00	0.00	0.00	0.00	0.00	0.00	13,570.00	300,000.00	313,570.00	313,570.00	297,050.00	

# Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo 0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>													
<b>Dependencia 01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
<b>Ue 0010</b>	<b>Servicio Regional de salud Norcentral</b>													
14-07-00-0005-10-100-3	2.2.8	2	0000	1,127,106.00	29,355.00	0.00	0.00	29,355.00	18,524.00	31,291.00	62,450.00	112,265.00	141,620.00	30,210.35
14-07-00-0005-10-100-3	2.3.1	3	0000	3,749,756.00	77,538.00	0.00	0.00	77,538.00	506,143.00	541,974.00	385,487.00	1,433,604.00	1,511,142.00	106.18
14-07-00-0005-10-100-3	2.3.3	3	0000	531,751.00	0.00	0.00	0.00	0.00	37,105.00	34,241.00	29,130.00	100,476.00	100,476.00	50.85
14-07-00-0005-10-100-3	2.3.4	3	0000	1,875,000.00	11,120.00	0.00	0.00	11,120.00	41,750.00	75,416.00	119,730.00	236,896.00	248,016.00	1.17
14-07-00-0005-10-100-3	2.3.5	3	0000	766,026.00	6,340.00	0.00	0.00	6,340.00	57,081.00	58,458.00	47,626.00	163,165.00	169,505.00	0.50
14-07-00-0005-10-100-3	2.3.6	3	0000	400,171.00	0.00	0.00	0.00	0.00	975.00	6,435.00	0.00	7,410.00	7,410.00	0.50
14-07-00-0005-10-100-3	2.3.7	3	0000	6,651,153.00	102,177.00	0.00	0.00	102,177.00	689,817.00	1,015,857.00	700,000.00	2,405,674.00	2,507,851.00	146,753.18
14-07-00-0005-10-100-3	2.3.9	3	0000	6,112,694.00	28,070.00	0.00	0.00	28,070.00	407,508.00	279,673.00	329,580.00	1,016,761.00	1,044,831.00	0.67
<b>Total UE</b>				<b>278,894,385.00</b>	<b>23,638,940.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,638,940.00</b>	<b>7,205,535.00</b>	<b>25,785,009.00</b>	<b>22,690,005.00</b>	<b>55,680,549.00</b>	<b>79,319,489.00</b>	<b>4,181,389.39</b>
<b>Ue 0011</b>	<b>Servicio Regional de salud Nordeste</b>													
14-08-00-0001-10-100-3	2.2.1	2	0000	175,000.00	0.00	0.00	0.00	0.00	1,742.00	5,152.00	0.00	6,894.00	6,894.00	0.53
14-08-00-0001-10-100-3	2.2.2	2	0000	500,000.00	0.00	0.00	0.00	0.00	87,000.00	750.00	1,000.00	88,750.00	88,750.00	0.00
14-08-00-0001-10-100-3	2.2.3	2	0000	889,109.00	0.00	0.00	0.00	0.00	2,000.00	22,800.00	6,480.00	31,280.00	31,280.00	0.00
14-08-00-0001-10-100-3	2.2.4	2	0000	150,000.00	0.00	0.00	0.00	0.00	250.00	8,368.00	9,650.00	18,268.00	18,268.00	0.00
14-08-00-0001-10-100-3	2.2.7	2	0000	1,996,289.00	0.00	0.00	0.00	0.00	25,000.00	75,473.00	9,850.00	110,323.00	110,323.00	9.90
14-08-00-0001-10-100-3	2.2.8	2	0000	102,397.00	0.00	0.00	0.00	0.00	8,693.00	12,417.00	7,750.00	28,860.00	28,860.00	4.62
14-08-00-0001-10-100-3	2.3.1	3	0000	8,694,559.00	0.00	0.00	0.00	0.00	120,833.00	1,739,651.00	1,477,877.00	3,338,361.00	3,338,361.00	1.79
14-08-00-0001-10-100-3	2.3.2	3	0000	391,139.00	0.00	0.00	0.00	0.00	0.00	6,698.00	0.00	6,698.00	6,698.00	0.40
14-08-00-0001-10-100-3	2.3.3	3	0000	692,511.00	0.00	0.00	0.00	0.00	4,561.00	31,497.00	13,489.00	49,547.00	49,547.00	1.16
14-08-00-0001-10-100-3	2.3.4	3	0000	3,812,956.00	0.00	0.00	0.00	0.00	139,800.00	200,992.00	302,429.00	643,221.00	643,221.00	2.10
14-08-00-0001-10-100-3	2.3.5	3	0000	1,251,152.00	0.00	0.00	0.00	0.00	2,462.00	95,131.00	113,021.00	210,614.00	210,614.00	2.40
14-08-00-0001-10-100-3	2.3.6	3	0000	1,232,823.00	0.00	0.00	0.00	0.00	1,301.00	4,737.00	993.00	7,031.00	7,031.00	1.84
14-08-00-0001-10-100-3	2.3.7	3	0000	9,303,634.00	0.00	0.00	0.00	0.00	346,401.00	1,036,923.00	455,101.00	1,838,425.00	1,838,425.00	1.52
14-08-00-0001-10-100-3	2.3.9	3	0000	9,094,851.00	2,000,000.00	0.00	0.00	2,000,000.00	-1,407,169.00	0.00	253,137.00	-1,154,032.00	845,968.00	2,539.88
14-08-00-0002-10-100-3	2.2.1	2	0000	1,000,000.00	30,620.00	0.00	0.00	30,620.00	100,758.00	130,506.00	177,336.00	408,600.00	439,220.00	3.44
14-08-00-0002-10-100-3	2.2.2	2	0000	1,373,634.00	27,545.00	0.00	0.00	27,545.00	0.00	600.00	300,000.00	300,600.00	328,145.00	267,845.50
14-08-00-0002-10-100-3	2.2.3	2	0000	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00	0.00
14-08-00-0002-10-100-3	2.2.4	2	0000	357,000.00	2,657.00	0.00	0.00	2,657.00	7,000.00	23,900.00	16,356.00	47,256.00	49,913.00	0.00
14-08-00-0002-10-100-3	2.2.7	2	0000	450,000.00	0.00	0.00	0.00	0.00	88,607.00	13,514.00	11,250.00	113,371.00	113,371.00	0.96
14-08-00-0002-10-100-3	2.2.8	2	0000	180,000.00	7,874.00	0.00	0.00	7,874.00	6,454.00	10,373.00	7,648.00	24,475.00	32,349.00	3.93
14-08-00-0002-10-100-3	2.3.1	3	0000	3,050,000.00	174,855.00	0.00	0.00	174,855.00	319,175.00	535,672.00	567,779.00	1,422,626.00	1,597,481.00	4.41
14-08-00-0002-10-100-3	2.3.2	3	0000	936,520.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00	400,000.00
14-08-00-0002-10-100-3	2.3.3	3	0000	608,954.00	5,241.00	0.00	0.00	5,241.00	26,810.00	33,007.00	2,165.00	61,982.00	67,223.00	2.25
14-08-00-0002-10-100-3	2.3.4	3	0000	1,852,431.00	46,369.00	0.00	0.00	46,369.00	21,618.00	265,370.00	305,500.00	592,488.00	638,857.00	0.87
14-08-00-0002-10-100-3	2.3.5	3	0000	400,000.00	3,587.00	0.00	0.00	3,587.00	51,365.00	50,826.00	19,273.00	121,464.00	125,051.00	2.78
14-08-00-0002-10-100-3	2.3.6	3	0000	440,000.00	0.00	0.00	0.00	0.00	8,075.00	0.00	6,590.00	14,665.00	14,665.00	0.00
14-08-00-0002-10-100-3	2.3.7	3	0000	5,237,281.00	29,798.00	0.00	0.00	29,798.00	273,309.00	328,659.00	1,000,000.00	1,601,968.00	1,631,766.00	800,591.13
14-08-00-0002-10-100-3	2.3.9	3	0000	5,623,030.00	81,898.00	0.00	0.00	81,898.00	305,517.00	228,924.00	1,000,000.00	1,534,441.00	1,616,339.00	730,101.85
14-08-00-0003-10-100-3	2.2.1	2	0000	1,305,933.00	0.00	0.00	0.00	0.00	57,043.00	69,429.00	76,869.00	203,341.00	203,341.00	3.95
14-08-00-0003-10-100-3	2.2.2	2	0000	827,984.00	0.00	0.00	0.00	0.00	28,654.00	64,564.00	73,363.00	166,581.00	166,581.00	2,001.45
14-08-00-0003-10-100-3	2.2.3	2	0000	426,583.00	2,700.00	0.00	0.00	2,700.00	11,100.00	20,880.00	21,400.00	53,380.00	56,080.00	1,000.00
14-08-00-0003-10-100-3	2.2.4	2	0000	770,000.00	0.00	0.00	0.00	0.00	42,000.00	30,745.00	42,420.00	115,165.00	115,165.00	0.00
14-08-00-0003-10-100-3	2.2.7	2	0000	390,000.00	0.00	0.00	0.00	0.00	14,805.00	17,116.00	19,900.00	51,821.00	51,821.00	0.00
14-08-00-0003-10-100-3	2.2.8	2	0000	337,004.00	2,548.00	0.00	0.00	2,548.00	15,934.00	23,626.00	31,334.00	70,894.00	73,442.00	171.54
14-08-00-0003-10-100-3	2.3.1	3	0000	4,500,000.00	45,000.00	0.00	0.00	45,000.00	432,057.00	731,801.00	698,562.00	1,862,420.00	1,907,420.00	4,136.21
14-08-00-0003-10-100-3	2.3.3	3	0000	950,142.00	0.00	0.00	0.00	0.00	33,748.00	34,261.00	22,546.00	90,555.00	90,555.00	3.22

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0011</b>	<b>Servicio Regional de salud Nordeste</b>												
14-08-00-0003-10-100-3	2.3.4	3	0000	<b>1,277,902.00</b>	41,203.00	0.00	0.00	41,203.00	0.00	85,745.00	84,543.00	170,288.00	211,491.00	17,094.60
14-08-00-0003-10-100-3	2.3.5	3	0000	<b>1,671,779.00</b>	0.00	0.00	0.00	0.00	55,071.00	65,392.00	72,094.00	192,557.00	192,557.00	2.68
14-08-00-0003-10-100-3	2.3.6	3	0000	<b>715,000.00</b>	0.00	0.00	0.00	0.00	0.00	2,245.00	17,970.00	20,215.00	20,215.00	0.00
14-08-00-0003-10-100-3	2.3.7	3	0000	<b>6,383,126.00</b>	0.00	0.00	0.00	0.00	747,167.00	850,622.00	691,164.00	2,288,953.00	2,288,953.00	5.48
14-08-00-0003-10-100-3	2.3.9	3	0000	<b>6,888,947.00</b>	2,000,000.00	0.00	0.00	2,000,000.00	-978,626.00	-697,012.00	190,387.00	-1,485,251.00	514,749.00	104.19
14-08-00-0004-10-100-3	2.2.2	2	0000	<b>347,115.00</b>	0.00	0.00	0.00	0.00	3,334.00	17,791.00	0.00	21,125.00	21,125.00	0.00
14-08-00-0004-10-100-3	2.2.3	2	0000	<b>262,475.00</b>	0.00	0.00	0.00	0.00	2,280.00	4,560.00	0.00	6,840.00	6,840.00	0.00
14-08-00-0004-10-100-3	2.2.8	2	0000	<b>200,000.00</b>	0.00	0.00	0.00	0.00	576.00	1,149.00	0.00	1,725.00	1,725.00	1.36
14-08-00-0004-10-100-3	2.3.1	3	0000	<b>662,655.00</b>	0.00	0.00	0.00	0.00	72,408.00	164,841.00	0.00	237,249.00	237,249.00	0.70
14-08-00-0004-10-100-3	2.3.2	3	0000	<b>58,000.00</b>	0.00	0.00	0.00	0.00	2,826.00	0.00	0.00	2,826.00	2,826.00	0.00
14-08-00-0004-10-100-3	2.3.3	3	0000	<b>233,590.00</b>	0.00	0.00	0.00	0.00	4,064.00	6,655.00	0.00	10,719.00	10,719.00	0.00
14-08-00-0004-10-100-3	2.3.4	3	0000	<b>1,210,773.00</b>	0.00	0.00	0.00	0.00	15,000.00	58,980.00	0.00	73,980.00	73,980.00	0.00
14-08-00-0004-10-100-3	2.3.5	3	0000	<b>136,789.00</b>	0.00	0.00	0.00	0.00	14,818.00	2,355.00	0.00	17,173.00	17,173.00	0.10
14-08-00-0004-10-100-3	2.3.6	3	0000	<b>148,744.00</b>	0.00	0.00	0.00	0.00	0.00	2,559.00	0.00	2,559.00	2,559.00	0.00
14-08-00-0004-10-100-3	2.3.7	3	0000	<b>1,542,041.00</b>	0.00	0.00	0.00	0.00	108,453.00	198,770.00	0.00	307,223.00	307,223.00	1.21
14-08-00-0004-10-100-3	2.3.9	3	0000	<b>1,735,228.00</b>	0.00	0.00	0.00	0.00	60,427.00	108,982.00	0.00	169,409.00	169,409.00	0.93
14-08-00-0005-10-100-3	2.2.1	2	0000	<b>1,852,327.00</b>	84,920.00	0.00	0.00	84,920.00	8,500.00	83,646.00	31,000.00	123,146.00	208,066.00	1.34
14-08-00-0005-10-100-3	2.2.2	2	0000	<b>300,740.00</b>	959.00	0.00	0.00	959.00	0.00	10,150.00	0.00	10,150.00	11,109.00	0.00
14-08-00-0005-10-100-3	2.2.3	2	0000	<b>282,954.00</b>	0.00	0.00	0.00	0.00	3,000.00	16,900.00	19,300.00	39,200.00	39,200.00	0.00
14-08-00-0005-10-100-3	2.2.4	2	0000	<b>634,661.00</b>	19,150.00	0.00	0.00	19,150.00	10,500.00	34,100.00	16,100.00	60,700.00	79,850.00	0.56
14-08-00-0005-10-100-3	2.2.7	2	0000	<b>700,946.00</b>	0.00	0.00	0.00	0.00	5,700.00	5,800.00	0.00	11,500.00	11,500.00	0.00
14-08-00-0005-10-100-3	2.2.8	2	0000	<b>1,347,548.00</b>	2,102.00	0.00	0.00	2,102.00	3,725.00	8,041.00	6,365.00	18,131.00	20,233.00	4.22
14-08-00-0005-10-100-3	2.3.1	3	0000	<b>1,343,487.00</b>	77,122.00	0.00	0.00	77,122.00	34,989.00	267,240.00	163,084.00	465,313.00	542,435.00	0.00
14-08-00-0005-10-100-3	2.3.3	3	0000	<b>310,554.00</b>	4,860.00	0.00	0.00	4,860.00	3,800.00	8,735.00	5,140.00	17,675.00	22,535.00	0.00
14-08-00-0005-10-100-3	2.3.4	3	0000	<b>800,000.00</b>	0.00	0.00	0.00	0.00	0.00	24,132.00	31,074.00	55,206.00	55,206.00	0.60
14-08-00-0005-10-100-3	2.3.5	3	0000	<b>531,615.00</b>	5,560.00	0.00	0.00	5,560.00	9,425.00	14,615.00	14,070.00	38,110.00	43,670.00	0.00
14-08-00-0005-10-100-3	2.3.6	3	0000	<b>69,137.00</b>	0.00	0.00	0.00	0.00	0.00	601.00	6,430.00	7,031.00	7,031.00	0.44
14-08-00-0005-10-100-3	2.3.7	3	0000	<b>2,074,038.00</b>	12,540.00	0.00	0.00	12,540.00	18,027.00	29,978.00	11,920.00	59,925.00	72,465.00	0.88
14-08-00-0005-10-100-3	2.3.9	3	0000	<b>3,834,269.00</b>	17,695.00	0.00	0.00	17,695.00	22,176.00	63,538.00	38,615.00	124,329.00	142,024.00	0.50
		<b>Total UE</b>		<b>107,159,356.00</b>	<b>4,726,803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,726,803.00</b>	<b>1,404,543.00</b>	<b>7,295,472.00</b>	<b>8,851,574.00</b>	<b>17,551,589.00</b>	<b>22,278,392.00</b>	<b>2,225,659.42</b>
<b>Ue</b>	<b>0012</b>	<b>Servicio Regional de salud Enriquillo</b>												
14-09-00-0001-10-100-3	2.2.1	2	0000	<b>1,025,000.00</b>	0.00	0.00	0.00	0.00	147,270.00	125,000.00	114,778.00	387,048.00	387,048.00	0.73
14-09-00-0001-10-100-3	2.2.2	2	0000	<b>650,000.00</b>	0.00	0.00	0.00	0.00	36,899.00	80,233.00	40,365.00	157,497.00	157,497.00	10,650.62
14-09-00-0001-10-100-3	2.2.3	2	0000	<b>528,388.00</b>	0.00	0.00	0.00	0.00	1,300.00	0.00	200,000.00	201,300.00	201,300.00	194,300.00
14-09-00-0001-10-100-3	2.2.4	2	0000	<b>400,000.00</b>	1,800.00	0.00	0.00	1,800.00	15,000.00	29,500.00	32,500.00	77,000.00	78,800.00	14,500.00
14-09-00-0001-10-100-3	2.2.7	2	0000	<b>1,097,402.00</b>	0.00	0.00	0.00	0.00	0.00	14,000.00	300,000.00	314,000.00	314,000.00	293,000.00
14-09-00-0001-10-100-3	2.2.8	2	0000	<b>575,000.00</b>	2,814.00	0.00	0.00	2,814.00	16,744.00	20,376.00	18,206.00	55,326.00	58,140.00	5,358.09
14-09-00-0001-10-100-3	2.3.1	3	0000	<b>3,636,169.00</b>	87,863.00	0.00	0.00	87,863.00	579,143.00	545,541.00	577,006.00	1,701,690.00	1,789,553.00	16,675.89
14-09-00-0001-10-100-3	2.3.3	3	0000	<b>1,460,278.00</b>	4,300.00	0.00	0.00	4,300.00	131,017.00	0.00	400,000.00	531,017.00	535,317.00	314,036.22
14-09-00-0001-10-100-3	2.3.4	3	0000	<b>5,667,183.00</b>	64,348.00	0.00	0.00	64,348.00	420,309.00	126,571.00	1,000,000.00	1,546,880.00	1,611,228.00	779,499.75
14-09-00-0001-10-100-3	2.3.5	3	0000	<b>815,383.00</b>	15,482.00	0.00	0.00	15,482.00	99,754.00	84,365.00	100,000.00	284,119.00	299,601.00	39,738.00
14-09-00-0001-10-100-3	2.3.6	3	0000	<b>273,312.00</b>	1,295.00	0.00	0.00	1,295.00	0.00	0.00	425.00	425.00	1,720.00	0.00
14-09-00-0001-10-100-3	2.3.7	3	0000	<b>4,978,391.00</b>	222,637.00	0.00	0.00	222,637.00	637,009.00	380,081.00	610,278.00	1,627,368.00	1,850,005.00	61,078.71
14-09-00-0001-10-100-3	2.3.9	3	0000	<b>6,338,761.00</b>	1,091,077.00	0.00	0.00	1,091,077.00	0.00	368,883.00	956,022.00	1,324,905.00	2,415,982.00	65,505.56
14-09-00-0002-10-100-3	2.2.1	2	0000	<b>120,000.00</b>	0.00	0.00	0.00	0.00	3,504.00	0.00	3,584.00	7,088.00	7,088.00	0.69
14-09-00-0002-10-100-3	2.2.2	2	0000	<b>468,810.00</b>	0.00	0.00	0.00	0.00	20,200.00	51,039.00	100,000.00	171,239.00	171,239.00	99,508.44

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo 0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>													
<b>Dependencia 01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
<b>Ue 0012</b>	<b>Servicio Regional de salud Enriquillo</b>													
14-09-00-0002-10-100-3	2.2.3	2	0000	100,000.00	0.00	0.00	0.00	0.00	8,000.00	6,000.00	8,000.00	22,000.00	22,000.00	0.00
14-09-00-0002-10-100-3	2.2.4	2	0000	340,000.00	15,000.00	0.00	0.00	15,000.00	33,400.00	27,000.00	43,800.00	104,200.00	119,200.00	0.00
14-09-00-0002-10-100-3	2.2.7	2	0000	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00	0.00
14-09-00-0002-10-100-3	2.2.8	2	0000	220,000.00	2,609.00	0.00	0.00	2,609.00	7,014.00	3,178.00	7,203.00	17,395.00	20,004.00	3.87
14-09-00-0002-10-100-3	2.3.1	3	0000	1,260,000.00	85,253.00	0.00	0.00	85,253.00	194,921.00	134,945.00	231,734.00	561,600.00	646,853.00	0.42
14-09-00-0002-10-100-3	2.3.2	3	0000	433,319.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
14-09-00-0002-10-100-3	2.3.3	3	0000	751,909.00	0.00	0.00	0.00	0.00	0.00	2,500.00	400,000.00	402,500.00	402,500.00	399,500.00
14-09-00-0002-10-100-3	2.3.4	3	0000	1,675,383.00	63,726.00	0.00	0.00	63,726.00	68,214.00	57,200.00	400,000.00	525,414.00	589,140.00	363,555.00
14-09-00-0002-10-100-3	2.3.5	3	0000	180,000.00	11,175.00	0.00	0.00	11,175.00	9,400.00	24,495.00	45,170.00	79,065.00	90,240.00	1.60
14-09-00-0002-10-100-3	2.3.6	3	0000	350,000.00	0.00	0.00	0.00	0.00	0.00	2,350.00	11,210.00	13,560.00	13,560.00	0.40
14-09-00-0002-10-100-3	2.3.7	3	0000	1,802,216.00	52,406.00	0.00	0.00	52,406.00	74,000.00	105,630.00	500,000.00	679,630.00	732,036.00	295,969.28
14-09-00-0002-10-100-3	2.3.9	3	0000	1,911,613.00	11,220.00	0.00	0.00	11,220.00	18,545.00	57,068.00	84,367.00	159,980.00	171,200.00	2.19
14-09-00-0003-10-100-3	2.2.1	2	0000	602,945.00	0.00	0.00	0.00	0.00	12,101.00	0.00	200,000.00	212,101.00	212,101.00	198,987.04
14-09-00-0003-10-100-3	2.2.2	2	0000	475,524.00	0.00	0.00	0.00	0.00	5,133.00	9,853.00	100,000.00	114,986.00	114,986.00	100,000.00
14-09-00-0003-10-100-3	2.2.3	2	0000	103,587.00	0.00	0.00	0.00	0.00	9,500.00	11,700.00	8,900.00	30,100.00	30,100.00	0.00
14-09-00-0003-10-100-3	2.2.4	2	0000	270,000.00	0.00	0.00	0.00	0.00	29,330.00	39,200.00	57,705.00	126,235.00	126,235.00	0.00
14-09-00-0003-10-100-3	2.2.7	2	0000	200,000.00	0.00	0.00	0.00	0.00	36,873.00	0.00	14,174.00	51,047.00	51,047.00	1.51
14-09-00-0003-10-100-3	2.2.8	2	0000	171,512.00	0.00	0.00	0.00	0.00	10,589.00	13,705.00	6,370.00	30,664.00	30,664.00	5.62
14-09-00-0003-10-100-3	2.3.1	3	0000	1,900,000.00	0.00	0.00	0.00	0.00	317,168.00	211,383.00	176,997.00	705,548.00	705,548.00	1.90
14-09-00-0003-10-100-3	2.3.2	3	0000	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	144.00	0.00
14-09-00-0003-10-100-3	2.3.3	3	0000	752,914.00	0.00	0.00	0.00	0.00	6,400.00	18,980.00	200,000.00	225,380.00	225,380.00	184,206.50
14-09-00-0003-10-100-3	2.3.4	3	0000	2,083,755.00	0.00	0.00	0.00	0.00	47,937.00	32,925.00	500,000.00	580,862.00	580,862.00	500,000.40
14-09-00-0003-10-100-3	2.3.5	3	0000	969,817.00	0.00	0.00	0.00	0.00	36,570.00	44,165.00	300,000.00	380,735.00	380,735.00	283,370.00
14-09-00-0003-10-100-3	2.3.6	3	0000	60,000.00	0.00	0.00	0.00	0.00	1,985.00	0.00	5,765.00	7,750.00	7,750.00	0.75
14-09-00-0003-10-100-3	2.3.7	3	0000	2,753,857.00	0.00	0.00	0.00	0.00	367,770.00	289,225.00	300,000.00	956,995.00	956,995.00	21,279.07
14-09-00-0003-10-100-3	2.3.9	3	0000	3,858,089.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	-700,000.00	600,000.00	-100,000.00	900,000.00	532,643.82
14-09-00-0004-10-100-3	2.2.1	2	0000	180,000.00	0.00	0.00	0.00	0.00	13,321.00	16,520.00	18,408.00	48,249.00	48,249.00	2.02
14-09-00-0004-10-100-3	2.2.2	2	0000	269,758.00	0.00	0.00	0.00	0.00	0.00	9,560.00	29,500.00	39,060.00	39,060.00	0.00
14-09-00-0004-10-100-3	2.2.3	2	0000	104,704.00	0.00	0.00	0.00	0.00	8,585.00	11,550.00	12,250.00	32,385.00	32,385.00	0.00
14-09-00-0004-10-100-3	2.2.4	2	0000	310,000.00	0.00	0.00	0.00	0.00	28,155.00	28,980.00	24,000.00	81,135.00	81,135.00	0.00
14-09-00-0004-10-100-3	2.2.7	2	0000	164,781.00	0.00	0.00	0.00	0.00	2,360.00	0.00	0.00	2,360.00	2,360.00	0.00
14-09-00-0004-10-100-3	2.2.8	2	0000	80,000.00	0.00	0.00	0.00	0.00	6,011.00	6,247.00	5,083.00	17,341.00	17,341.00	1.56
14-09-00-0004-10-100-3	2.3.1	3	0000	836,929.00	0.00	0.00	0.00	0.00	106,381.00	106,924.00	100,910.00	314,215.00	314,215.00	1.62
14-09-00-0004-10-100-3	2.3.3	3	0000	140,527.00	0.00	0.00	0.00	0.00	11,600.00	3,930.00	3,635.00	19,165.00	19,165.00	0.00
14-09-00-0004-10-100-3	2.3.4	3	0000	1,063,636.00	0.00	0.00	0.00	0.00	63,480.00	69,987.00	0.00	133,467.00	133,467.00	0.00
14-09-00-0004-10-100-3	2.3.5	3	0000	77,955.00	0.00	0.00	0.00	0.00	1,440.00	5,175.00	1,445.00	8,060.00	8,060.00	0.00
14-09-00-0004-10-100-3	2.3.6	3	0000	327,944.00	0.00	0.00	0.00	0.00	1,745.00	700.00	0.00	2,445.00	2,445.00	0.00
14-09-00-0004-10-100-3	2.3.7	3	0000	1,221,872.00	0.00	0.00	0.00	0.00	99,262.00	103,506.00	103,026.00	305,794.00	305,794.00	0.94
14-09-00-0004-10-100-3	2.3.9	3	0000	1,191,644.00	0.00	0.00	0.00	0.00	70,296.00	42,355.00	110,023.00	222,674.00	222,674.00	1.00
14-09-00-0005-10-100-3	2.2.1	2	0000	1,732,498.00	0.00	0.00	0.00	0.00	9,329.00	5,769.00	5,387.00	20,485.00	20,485.00	0.72
14-09-00-0005-10-100-3	2.2.2	2	0000	543,485.00	0.00	0.00	0.00	0.00	10,270.00	0.00	15,406.00	25,676.00	25,676.00	0.88
14-09-00-0005-10-100-3	2.2.3	2	0000	48,893.00	0.00	0.00	0.00	0.00	3,000.00	3,500.00	3,500.00	10,000.00	10,000.00	0.00
14-09-00-0005-10-100-3	2.2.4	2	0000	174,072.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,600.00	21,600.00	21,600.00	0.00
14-09-00-0005-10-100-3	2.2.8	2	0000	426,371.00	0.00	0.00	0.00	0.00	970.00	697.00	690.00	2,357.00	2,357.00	2.00
14-09-00-0005-10-100-3	2.3.1	3	0000	1,202,453.00	0.00	0.00	0.00	0.00	147,670.00	169,804.00	114,168.00	431,642.00	431,642.00	2.00
14-09-00-0005-10-100-3	2.3.3	3	0000	63,373.00	0.00	0.00	0.00	0.00	5,104.00	0.00	2,390.00	7,494.00	7,494.00	0.50
14-09-00-0005-10-100-3	2.3.4	3	0000	200,000.00	0.00	0.00	0.00	0.00	32,625.00	0.00	0.00	32,625.00	32,625.00	17,807.09
14-09-00-0005-10-100-3	2.3.5	3	0000	325,455.00	0.00	0.00	0.00	0.00	32,625.00	17,840.00	30,704.00	81,169.00	81,169.00	0.40
14-09-00-0005-10-100-3	2.3.6	3	0000	118,962.00	0.00	0.00	0.00	0.00	2,301.00	0.00	465.00	2,766.00	2,766.00	0.00

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA		
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible	
<b>Capitulo 0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>														
<b>Dependencia 01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>														
<b>Ue 0012</b>	<b>Servicio Regional de salud Enriquillo</b>														
14-09-00-0005-10-100-3	2.3.7	3	0000	<b>786,687.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,818.00	20,818.00	20,818.00	0.00
14-09-00-0005-10-100-3	2.3.9	3	0000	<b>1,512,548.00</b>	0.00	0.00	0.00	0.00	0.00	42,717.00	56,340.00	44,358.00	143,415.00	143,415.00	1.18
<b>Total UE</b>				<b>64,505,064.00</b>	<b>2,733,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,733,005.00</b>	<b>4,109,246.00</b>	<b>2,883,475.00</b>	<b>9,409,169.00</b>	<b>16,401,890.00</b>	<b>19,134,895.00</b>	<b>4,891,203.98</b>	
<b>Ue 0013</b>	<b>Servicio Regional de salud Este</b>														
14-10-00-0001-10-100-3	2.2.1	2	0000	<b>1,020,000.00</b>	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	200,000.00	200,000.00	200,000.00	0.00
14-10-00-0001-10-100-3	2.2.2	2	0000	<b>500,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
14-10-00-0001-10-100-3	2.2.3	2	0000	<b>923,987.00</b>	0.00	0.00	0.00	0.00	0.00	11,390.00	14,320.00	25,710.00	25,710.00	25,710.00	0.00
14-10-00-0001-10-100-3	2.2.4	2	0000	<b>105,000.00</b>	0.00	0.00	0.00	0.00	0.00	22,200.00	5,320.00	27,520.00	27,520.00	27,520.00	0.00
14-10-00-0001-10-100-3	2.2.5	2	0000	<b>30,000.00</b>	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00	0.00
14-10-00-0001-10-100-3	2.2.8	2	0000	<b>822,663.00</b>	0.00	0.00	0.00	0.00	12,582.00	24,293.00	31,325.00	68,200.00	68,200.00	68,200.00	3.01
14-10-00-0001-10-100-3	2.3.1	3	0000	<b>5,682,124.00</b>	0.00	0.00	0.00	0.00	601,077.00	874,023.00	765,972.00	2,241,072.00	2,241,072.00	2,241,072.00	1.15
14-10-00-0001-10-100-3	2.3.3	3	0000	<b>367,210.00</b>	0.00	0.00	0.00	0.00	1,343.00	0.00	42,410.00	43,753.00	43,753.00	43,753.00	0.00
14-10-00-0001-10-100-3	2.3.4	3	0000	<b>9,384,309.00</b>	2,000,000.00	0.00	0.00	2,000,000.00	0.00	-417,100.00	1,025,153.00	608,053.00	2,608,053.00	2,608,053.00	95.67
14-10-00-0001-10-100-3	2.3.5	3	0000	<b>1,256,140.00</b>	0.00	0.00	0.00	0.00	17,575.00	66,448.00	154,318.00	238,341.00	238,341.00	238,341.00	0.00
14-10-00-0001-10-100-3	2.3.6	3	0000	<b>476,464.00</b>	0.00	0.00	0.00	0.00	0.00	6,020.00	6,891.00	12,911.00	12,911.00	12,911.00	0.80
14-10-00-0001-10-100-3	2.3.7	3	0000	<b>14,792,551.00</b>	2,000,000.00	0.00	0.00	2,000,000.00	0.00	-623,900.00	1,119,585.00	495,685.00	2,495,685.00	2,495,685.00	74.12
14-10-00-0001-10-100-3	2.3.9	3	0000	<b>10,511,653.00</b>	1,000,000.00	0.00	0.00	1,000,000.00	0.00	933,709.00	1,110,396.00	2,044,105.00	3,044,105.00	3,044,105.00	1,725.41
14-10-00-0002-10-100-3	2.2.1	2	0000	<b>430,000.00</b>	0.00	0.00	0.00	0.00	61,814.00	52,459.00	44,262.00	158,535.00	158,535.00	158,535.00	3.61
14-10-00-0002-10-100-3	2.2.2	2	0000	<b>1,304,116.00</b>	0.00	0.00	0.00	0.00	0.00	457.00	13.00	470.00	470.00	470.00	0.00
14-10-00-0002-10-100-3	2.2.3	2	0000	<b>350,000.00</b>	0.00	0.00	0.00	0.00	13,900.00	25,500.00	20,000.00	59,400.00	59,400.00	59,400.00	0.00
14-10-00-0002-10-100-3	2.2.4	2	0000	<b>520,000.00</b>	0.00	0.00	0.00	0.00	14,825.00	22,910.00	29,775.00	67,510.00	67,510.00	67,510.00	0.00
14-10-00-0002-10-100-3	2.2.5	2	0000	<b>200,000.00</b>	0.00	0.00	0.00	0.00	18,700.00	18,700.00	18,700.00	56,100.00	56,100.00	56,100.00	0.00
14-10-00-0002-10-100-3	2.2.8	2	0000	<b>540,000.00</b>	0.00	0.00	0.00	0.00	23,744.00	22,131.00	16,492.00	62,367.00	62,367.00	62,367.00	3.47
14-10-00-0002-10-100-3	2.3.1	3	0000	<b>1,600,000.00</b>	0.00	0.00	0.00	0.00	240,281.00	244,667.00	205,972.00	690,920.00	690,920.00	690,920.00	205.72
14-10-00-0002-10-100-3	2.3.3	3	0000	<b>1,318,754.00</b>	0.00	0.00	0.00	0.00	4,965.00	0.00	13,994.00	18,959.00	18,959.00	18,959.00	0.58
14-10-00-0002-10-100-3	2.3.4	3	0000	<b>2,688,710.00</b>	0.00	0.00	0.00	0.00	168,201.00	234,052.00	64,489.00	466,742.00	466,742.00	466,742.00	2.15
14-10-00-0002-10-100-3	2.3.5	3	0000	<b>460,000.00</b>	0.00	0.00	0.00	0.00	25,675.00	22,700.00	20,450.00	68,825.00	68,825.00	68,825.00	0.42
14-10-00-0002-10-100-3	2.3.6	3	0000	<b>470,000.00</b>	0.00	0.00	0.00	0.00	31,456.00	13,420.00	8,008.00	52,884.00	52,884.00	52,884.00	0.05
14-10-00-0002-10-100-3	2.3.7	3	0000	<b>4,047,507.00</b>	0.00	0.00	0.00	0.00	400,315.00	515,925.00	477,053.00	1,393,293.00	1,393,293.00	1,393,293.00	3.83
14-10-00-0002-10-100-3	2.3.9	3	0000	<b>3,427,989.00</b>	0.00	0.00	0.00	0.00	378,292.00	211,760.00	195,374.00	785,426.00	785,426.00	785,426.00	2.91
14-10-00-0003-10-100-3	2.2.1	2	0000	<b>808,044.00</b>	0.00	0.00	0.00	0.00	26,267.00	7,155.00	18,270.00	51,692.00	51,692.00	51,692.00	2.01
14-10-00-0003-10-100-3	2.2.2	2	0000	<b>785,828.00</b>	0.00	0.00	0.00	0.00	5,100.00	0.00	10,620.00	15,720.00	15,720.00	15,720.00	616.00
14-10-00-0003-10-100-3	2.2.3	2	0000	<b>213,869.00</b>	0.00	0.00	0.00	0.00	23,100.00	22,600.00	22,300.00	68,000.00	68,000.00	68,000.00	0.00
14-10-00-0003-10-100-3	2.2.4	2	0000	<b>745,000.00</b>	0.00	0.00	0.00	0.00	7,000.00	16,800.00	16,300.00	40,100.00	40,100.00	40,100.00	0.00
14-10-00-0003-10-100-3	2.2.7	2	0000	<b>170,000.00</b>	0.00	0.00	0.00	0.00	6,850.00	11,250.00	5,781.00	23,881.00	23,881.00	23,881.00	0.98
14-10-00-0003-10-100-3	2.2.8	2	0000	<b>248,288.00</b>	0.00	0.00	0.00	0.00	22,593.00	22,455.00	13,907.00	58,955.00	58,955.00	58,955.00	6.30
14-10-00-0003-10-100-3	2.3.1	3	0000	<b>2,700,000.00</b>	0.00	0.00	0.00	0.00	427,453.00	425,195.00	255,187.00	1,107,835.00	1,107,835.00	1,107,835.00	6.36
14-10-00-0003-10-100-3	2.3.2	3	0000	<b>30,000.00</b>	0.00	0.00	0.00	0.00	0.00	10,940.00	0.00	10,940.00	10,940.00	10,940.00	0.25
14-10-00-0003-10-100-3	2.3.3	3	0000	<b>865,060.00</b>	0.00	0.00	0.00	0.00	8,905.00	1,944.00	0.00	10,849.00	10,849.00	10,849.00	0.80
14-10-00-0003-10-100-3	2.3.4	3	0000	<b>3,445,129.00</b>	0.00	0.00	0.00	0.00	242,559.00	390,065.00	0.00	632,624.00	632,624.00	632,624.00	0.68
14-10-00-0003-10-100-3	2.3.5	3	0000	<b>2,040,243.00</b>	0.00	0.00	0.00	0.00	25,531.00	34,171.00	25,484.00	85,186.00	85,186.00	85,186.00	1.78
14-10-00-0003-10-100-3	2.3.6	3	0000	<b>120,000.00</b>	0.00	0.00	0.00	0.00	0.00	790.00	4,680.00	5,470.00	5,470.00	5,470.00	0.00
14-10-00-0003-10-100-3	2.3.7	3	0000	<b>7,188,702.00</b>	0.00	0.00	0.00	0.00	826,608.00	668,459.00	402,747.00	1,897,814.00	1,897,814.00	1,897,814.00	2.08
14-10-00-0003-10-100-3	2.3.9	3	0000	<b>5,206,199.00</b>	0.00	0.00	0.00	0.00	504,211.00	512,426.00	148,406.00	1,165,043.00	1,165,043.00	1,165,043.00	4.90
14-10-00-0004-10-100-3	2.2.1	2	0000	<b>150,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	37,326.00	37,326.00	37,326.00	37,326.00	0.75
14-10-00-0004-10-100-3	2.2.8	2	0000	<b>100,000.00</b>	0.00	0.00	0.00	0.00	3,220.00	2,921.00	2,322.00	8,463.00	8,463.00	8,463.00	2.32

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0013</b>	<b>Servicio Regional de salud Este</b>												
14-10-00-0004-10-100-3	2.3.1	3	0000	<b>456,078.00</b>	0.00	0.00	0.00	0.00	40,815.00	69,559.00	58,675.00	169,049.00	169,049.00	0.00
14-10-00-0004-10-100-3	2.3.3	3	0000	<b>137,467.00</b>	0.00	0.00	0.00	0.00	0.00	5,556.00	11,142.00	16,698.00	16,698.00	0.00
14-10-00-0004-10-100-3	2.3.4	3	0000	<b>506,469.00</b>	0.00	0.00	0.00	0.00	36,890.00	22,350.00	0.00	59,240.00	59,240.00	0.00
14-10-00-0004-10-100-3	2.3.5	3	0000	<b>94,303.00</b>	0.00	0.00	0.00	0.00	6,500.00	8,705.00	5,560.00	20,765.00	20,765.00	0.00
14-10-00-0004-10-100-3	2.3.6	3	0000	<b>131,507.00</b>	0.00	0.00	0.00	0.00	0.00	7,323.00	0.00	7,323.00	7,323.00	0.00
14-10-00-0004-10-100-3	2.3.7	3	0000	<b>1,480,990.00</b>	0.00	0.00	0.00	0.00	124,314.00	91,673.00	94,357.00	310,344.00	310,344.00	0.40
14-10-00-0004-10-100-3	2.3.9	3	0000	<b>896,994.00</b>	0.00	0.00	0.00	0.00	37,782.00	41,574.00	40,369.00	119,725.00	119,725.00	1.32
14-10-00-0005-10-100-3	2.2.1	2	0000	<b>1,351,812.00</b>	0.00	0.00	0.00	0.00	36,500.00	75,178.00	51,700.00	163,378.00	163,378.00	0.17
14-10-00-0005-10-100-3	2.2.3	2	0000	<b>67,538.00</b>	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
14-10-00-0005-10-100-3	2.2.4	2	0000	<b>516,722.00</b>	0.00	0.00	0.00	0.00	11,100.00	11,100.00	11,100.00	33,300.00	33,300.00	0.00
14-10-00-0005-10-100-3	2.2.8	2	0000	<b>634,300.00</b>	0.00	0.00	0.00	0.00	4,883.00	6,839.00	5,550.00	17,272.00	17,272.00	2.36
14-10-00-0005-10-100-3	2.3.1	3	0000	<b>1,379,657.00</b>	0.00	0.00	0.00	0.00	161,555.00	207,974.00	216,557.00	586,086.00	586,086.00	0.51
14-10-00-0005-10-100-3	2.3.3	3	0000	<b>73,729.00</b>	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	9,600.00	9,600.00	0.00
14-10-00-0005-10-100-3	2.3.4	3	0000	<b>1,050,000.00</b>	0.00	0.00	0.00	0.00	87,960.00	109,579.00	50,049.00	247,588.00	247,588.00	1.13
14-10-00-0005-10-100-3	2.3.5	3	0000	<b>319,991.00</b>	0.00	0.00	0.00	0.00	17,800.00	9,800.00	1,860.00	29,460.00	29,460.00	0.00
14-10-00-0005-10-100-3	2.3.7	3	0000	<b>2,062,954.00</b>	0.00	0.00	0.00	0.00	75,870.00	71,407.00	16,970.00	164,247.00	164,247.00	0.70
14-10-00-0005-10-100-3	2.3.9	3	0000	<b>2,390,530.00</b>	0.00	0.00	0.00	0.00	110,922.00	82,824.00	162,282.00	356,028.00	356,028.00	2.62
		<b>Total UE</b>		<b>101,596,580.00</b>	<b>5,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000,000.00</b>	<b>4,906,633.00</b>	<b>5,345,376.00</b>	<b>7,279,773.00</b>	<b>17,531,782.00</b>	<b>22,531,782.00</b>	<b>2,777.32</b>
<b>Ue</b>	<b>0014</b>	<b>Servicio Regional de salud el Valle</b>												
14-11-00-0001-10-100-3	2.2.1	2	0000	<b>640,000.00</b>	24,804.00	0.00	0.00	24,804.00	0.00	24,961.00	29,643.00	54,604.00	79,408.00	2.31
14-11-00-0001-10-100-3	2.2.2	2	0000	<b>700,000.00</b>	0.00	0.00	0.00	0.00	1,100.00	140,422.00	190,398.00	331,920.00	331,920.00	2.02
14-11-00-0001-10-100-3	2.2.3	2	0000	<b>1,256,588.00</b>	23,500.00	0.00	0.00	23,500.00	25,670.00	26,870.00	500,000.00	552,540.00	576,040.00	460,900.00
14-11-00-0001-10-100-3	2.2.4	2	0000	<b>860,000.00</b>	62,400.00	0.00	0.00	62,400.00	46,925.00	90,400.00	84,100.00	221,425.00	283,825.00	0.00
14-11-00-0001-10-100-3	2.2.5	2	0000	<b>310,000.00</b>	7,160.00	0.00	0.00	7,160.00	0.00	0.00	1,080.00	1,080.00	8,240.00	0.00
14-11-00-0001-10-100-3	2.2.7	2	0000	<b>3,468,955.00</b>	23,100.00	0.00	0.00	23,100.00	750.00	69,706.00	306,444.00	376,900.00	400,000.00	265,780.99
14-11-00-0001-10-100-3	2.2.8	2	0000	<b>665,000.00</b>	25,879.00	0.00	0.00	25,879.00	14,594.00	33,349.00	43,825.00	91,768.00	117,647.00	6.62
14-11-00-0001-10-100-3	2.3.1	3	0000	<b>7,745,778.00</b>	935,133.00	0.00	0.00	935,133.00	334,434.00	1,103,616.00	872,488.00	2,310,538.00	3,245,671.00	3.58
14-11-00-0001-10-100-3	2.3.2	3	0000	<b>764,250.00</b>	8,890.00	0.00	0.00	8,890.00	0.00	0.00	300,000.00	300,000.00	308,890.00	300,000.00
14-11-00-0001-10-100-3	2.3.3	3	0000	<b>1,101,908.00</b>	78,760.00	0.00	0.00	78,760.00	61,010.00	13,210.00	300,000.00	374,220.00	452,980.00	300,000.60
14-11-00-0001-10-100-3	2.3.4	3	0000	<b>3,807,056.00</b>	237,479.00	0.00	0.00	237,479.00	59,000.00	399,946.00	446,186.00	905,132.00	1,142,611.00	1.81
14-11-00-0001-10-100-3	2.3.5	3	0000	<b>1,954,230.00</b>	126,693.00	0.00	0.00	126,693.00	11,100.00	32,094.00	400,000.00	443,194.00	569,887.00	324,981.16
14-11-00-0001-10-100-3	2.3.6	3	0000	<b>728,909.00</b>	4,430.00	0.00	0.00	4,430.00	0.00	7,640.00	207,343.00	214,983.00	219,413.00	194,302.73
14-11-00-0001-10-100-3	2.3.7	3	0000	<b>14,509,601.00</b>	1,104,456.00	0.00	0.00	1,104,456.00	319,979.00	943,486.00	4,000,000.00	5,263,465.00	6,367,921.00	2,973,856.29
14-11-00-0001-10-100-3	2.3.9	3	0000	<b>9,738,095.00</b>	384,549.00	0.00	0.00	384,549.00	266,292.00	551,939.00	1,329,239.00	2,147,470.00	2,532,019.00	3.75
14-11-00-0002-10-100-3	2.2.1	2	0000	<b>250,000.00</b>	0.00	0.00	0.00	0.00	12,889.00	10,321.00	10,124.00	33,334.00	33,334.00	1.47
14-11-00-0002-10-100-3	2.2.2	2	0000	<b>1,025,083.00</b>	0.00	0.00	0.00	0.00	0.00	23,670.00	500,000.00	523,670.00	523,670.00	499,524.40
14-11-00-0002-10-100-3	2.2.3	2	0000	<b>250,000.00</b>	0.00	0.00	0.00	0.00	26,300.00	27,780.00	30,880.00	84,960.00	84,960.00	0.00
14-11-00-0002-10-100-3	2.2.4	2	0000	<b>800,000.00</b>	0.00	0.00	0.00	0.00	45,650.00	37,500.00	23,720.00	106,870.00	106,870.00	0.00
14-11-00-0002-10-100-3	2.2.7	2	0000	<b>400,000.00</b>	0.00	0.00	0.00	0.00	7,500.00	400.00	0.00	7,900.00	7,900.00	0.00
14-11-00-0002-10-100-3	2.2.8	2	0000	<b>205,000.00</b>	0.00	0.00	0.00	0.00	18,498.00	18,051.00	7,081.00	43,630.00	43,630.00	6.96
14-11-00-0002-10-100-3	2.3.1	3	0000	<b>2,005,000.00</b>	0.00	0.00	0.00	0.00	345,864.00	311,248.00	258,040.00	915,152.00	915,152.00	2.90
14-11-00-0002-10-100-3	2.3.2	3	0000	<b>402,589.00</b>	0.00	0.00	0.00	0.00	7,895.00	0.00	3,280.00	11,175.00	11,175.00	0.00
14-11-00-0002-10-100-3	2.3.3	3	0000	<b>498,522.00</b>	0.00	0.00	0.00	0.00	12,614.00	5,445.00	1,225.00	19,284.00	19,284.00	0.80
14-11-00-0002-10-100-3	2.3.5	3	0000	<b>245,000.00</b>	0.00	0.00	0.00	0.00	24,103.00	28,540.00	11,290.00	63,933.00	63,933.00	0.00
14-11-00-0002-10-100-3	2.3.6	3	0000	<b>110,000.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00	555.00	0.00
14-11-00-0002-10-100-3	2.3.7	3	0000	<b>4,103,213.00</b>	500,000.00	0.00	0.00	500,000.00	78,476.00	109,113.00	500,000.00	687,589.00	1,187,589.00	287,575.31

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo 0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>													
<b>Dependencia 01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
<b>Ue 0014</b>	<b>Servicio Regional de salud el Valle</b>													
14-11-00-0002-10-100-3	2.3.9	3	0000	2,722,001.00	500,000.00	0.00	0.00	500,000.00	13,546.00	0.00	700,000.00	713,546.00	1,213,546.00	1,010,504.85
14-11-00-0003-10-100-3	2.2.2	2	0000	2,542,780.00	0.00	0.00	0.00	0.00	346,949.00	0.00	301,939.00	648,888.00	648,888.00	1.19
14-11-00-0003-10-100-3	2.2.3	2	0000	472,683.00	0.00	0.00	0.00	0.00	89,542.00	57,100.00	21,100.00	167,742.00	167,742.00	0.82
14-11-00-0003-10-100-3	2.2.4	2	0000	315,000.00	0.00	0.00	0.00	0.00	52,180.00	49,650.00	17,500.00	119,330.00	119,330.00	0.00
14-11-00-0003-10-100-3	2.2.5	2	0000	40,000.00	0.00	0.00	0.00	0.00	626.00	0.00	1,480.00	2,106.00	2,106.00	0.60
14-11-00-0003-10-100-3	2.2.7	2	0000	290,000.00	0.00	0.00	0.00	0.00	0.00	35,885.00	4,884.00	40,769.00	40,769.00	0.00
14-11-00-0003-10-100-3	2.2.8	2	0000	205,864.00	0.00	0.00	0.00	0.00	12,226.00	20,186.00	10,808.00	43,220.00	43,220.00	0.84
14-11-00-0003-10-100-3	2.3.1	3	0000	4,200,000.00	0.00	0.00	0.00	0.00	539,663.00	659,034.00	666,949.00	1,865,646.00	1,865,646.00	1.69
14-11-00-0003-10-100-3	2.3.2	3	0000	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	61,600.00	61,600.00	61,600.00	0.00
14-11-00-0003-10-100-3	2.3.3	3	0000	935,234.00	0.00	0.00	0.00	0.00	0.00	337,850.00	16,050.00	353,900.00	353,900.00	0.00
14-11-00-0003-10-100-3	2.3.4	3	0000	1,937,588.00	500,000.00	0.00	0.00	500,000.00	0.00	-200.00	0.00	-200.00	499,800.00	493,238.77
14-11-00-0003-10-100-3	2.3.5	3	0000	1,526,202.00	0.00	0.00	0.00	0.00	242,606.00	100,510.00	86,856.00	429,972.00	429,972.00	0.20
14-11-00-0003-10-100-3	2.3.6	3	0000	235,000.00	0.00	0.00	0.00	0.00	5,519.00	16,590.00	2,732.00	24,841.00	24,841.00	0.30
14-11-00-0003-10-100-3	2.3.7	3	0000	5,764,508.00	150,462.00	0.00	0.00	150,462.00	372,000.00	547,246.00	671,884.00	1,591,130.00	1,741,592.00	1,392.15
14-11-00-0003-10-100-3	2.3.9	3	0000	8,217,035.00	0.00	0.00	0.00	0.00	582,128.00	569,980.00	507,152.00	1,659,260.00	1,659,260.00	181.01
14-11-00-0004-10-100-3	2.2.1	2	0000	150,000.00	0.00	0.00	0.00	0.00	6,618.00	3,172.00	0.00	9,790.00	9,790.00	1.37
14-11-00-0004-10-100-3	2.2.3	2	0000	68,196.00	0.00	0.00	0.00	0.00	3,800.00	6,600.00	0.00	10,400.00	10,400.00	0.00
14-11-00-0004-10-100-3	2.2.8	2	0000	120,000.00	0.00	0.00	0.00	0.00	2,360.00	2,959.00	0.00	5,319.00	5,319.00	0.65
14-11-00-0004-10-100-3	2.3.1	3	0000	114,021.00	0.00	0.00	0.00	0.00	0.00	1,260.00	0.00	1,260.00	1,260.00	0.00
14-11-00-0004-10-100-3	2.3.7	3	0000	1,197,958.00	0.00	0.00	0.00	0.00	80,158.00	261,570.00	0.00	341,728.00	341,728.00	1.06
14-11-00-0004-10-100-3	2.3.9	3	0000	1,695,079.00	0.00	0.00	0.00	0.00	182,375.00	0.00	0.00	182,375.00	182,375.00	0.42
14-11-00-0005-10-100-3	2.2.1	2	0000	1,214,041.00	13,383.00	0.00	0.00	13,383.00	0.00	24,056.00	0.00	24,056.00	37,439.00	0.64
14-11-00-0005-10-100-3	2.2.2	2	0000	334,597.00	11,300.00	0.00	0.00	11,300.00	16,001.00	0.00	0.00	16,001.00	27,301.00	0.20
14-11-00-0005-10-100-3	2.2.3	2	0000	184,708.00	8,800.00	0.00	0.00	8,800.00	16,000.00	8,000.00	16,000.00	40,000.00	48,800.00	0.00
14-11-00-0005-10-100-3	2.2.4	2	0000	448,083.00	24,200.00	0.00	0.00	24,200.00	10,600.00	31,800.00	19,000.00	61,400.00	85,600.00	0.00
14-11-00-0005-10-100-3	2.2.5	2	0000	20,000.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00	3,500.00	0.00
14-11-00-0005-10-100-3	2.2.7	2	0000	311,541.00	0.00	0.00	0.00	0.00	0.00	0.00	7,629.00	7,629.00	7,629.00	0.29
14-11-00-0005-10-100-3	2.2.8	2	0000	363,818.00	4,370.00	0.00	0.00	4,370.00	1,085.00	10,981.00	0.00	12,066.00	16,436.00	1.12
14-11-00-0005-10-100-3	2.3.1	3	0000	950,752.00	81,010.00	0.00	0.00	81,010.00	135,847.00	60,510.00	75,270.00	271,627.00	352,637.00	0.00
14-11-00-0005-10-100-3	2.3.3	3	0000	122,475.00	0.00	0.00	0.00	0.00	4,086.00	0.00	1,416.00	5,502.00	5,502.00	0.40
14-11-00-0005-10-100-3	2.3.4	3	0000	500,000.00	0.00	0.00	0.00	0.00	0.00	7,910.00	0.00	7,910.00	7,910.00	0.80
14-11-00-0005-10-100-3	2.3.5	3	0000	338,628.00	0.00	0.00	0.00	0.00	20,938.00	1,600.00	13,575.00	36,113.00	36,113.00	0.45
14-11-00-0005-10-100-3	2.3.7	3	0000	2,009,445.00	32,500.00	0.00	0.00	32,500.00	0.00	62,512.00	99,449.00	161,961.00	194,461.00	1.12
14-11-00-0005-10-100-3	2.3.9	3	0000	2,400,361.00	41,590.00	0.00	0.00	41,590.00	37,137.00	5,990.00	9,190.00	52,317.00	93,907.00	0.90
			<b>Total UE</b>	<b>100,642,375.00</b>	<b>4,914,848.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,914,848.00</b>	<b>4,494,633.00</b>	<b>6,895,958.00</b>	<b>13,669,404.00</b>	<b>25,059,995.00</b>	<b>29,974,843.00</b>	<b>7,112,285.54</b>
<b>Ue 0015</b>	<b>Servicio Regional de salud Cibao Occidental</b>													
14-12-00-0001-10-100-3	2.2.1	2	0000	920,000.00	28,995.00	0.00	0.00	28,995.00	28,625.00	59,591.00	52,553.00	140,769.00	169,764.00	4.90
14-12-00-0001-10-100-3	2.2.2	2	0000	450,000.00	29,455.00	0.00	0.00	29,455.00	64,297.00	44,030.00	91,809.00	200,136.00	229,591.00	233.70
14-12-00-0001-10-100-3	2.2.3	2	0000	713,892.00	8,475.00	0.00	0.00	8,475.00	22,600.00	19,200.00	24,700.00	66,500.00	74,975.00	0.00
14-12-00-0001-10-100-3	2.2.4	2	0000	580,000.00	20,500.00	0.00	0.00	20,500.00	35,550.00	48,900.00	36,950.00	121,400.00	141,900.00	0.00
14-12-00-0001-10-100-3	2.2.7	2	0000	1,330,186.00	12,949.00	0.00	0.00	12,949.00	9,700.00	25,400.00	96,035.00	131,135.00	144,084.00	0.00
14-12-00-0001-10-100-3	2.2.8	2	0000	381,913.00	29,147.00	0.00	0.00	29,147.00	23,920.00	30,974.00	29,823.00	84,717.00	113,864.00	163.07
14-12-00-0001-10-100-3	2.3.1	3	0000	4,627,731.00	351,197.00	0.00	0.00	351,197.00	360,646.00	651,403.00	660,834.00	1,672,883.00	2,024,080.00	7,502.15
14-12-00-0001-10-100-3	2.3.2	3	0000	415,898.00	0.00	0.00	0.00	0.00	0.00	1,560.00	0.00	1,560.00	1,560.00	0.00
14-12-00-0001-10-100-3	2.3.3	3	0000	1,808,529.00	61,234.00	0.00	0.00	61,234.00	15,647.00	64,586.00	56,735.00	136,968.00	198,202.00	677.73
14-12-00-0001-10-100-3	2.3.4	3	0000	3,961,464.00	0.00	0.00	0.00	0.00	267,674.00	321,621.00	370,680.00	959,975.00	959,975.00	622.18



### Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0015</b>	<b>Servicio Regional de salud Cibao Occidental</b>												
14-12-00-0001-10-100-3	2.3.5	3	0000	<b>1,072,684.00</b>	46,472.00	0.00	0.00	46,472.00	45,870.00	103,522.00	41,387.00	190,779.00	237,251.00	1.05
14-12-00-0001-10-100-3	2.3.6	3	0000	<b>483,932.00</b>	0.00	0.00	0.00	0.00	0.00	1,300.00	1,488.00	2,788.00	2,788.00	0.80
14-12-00-0001-10-100-3	2.3.7	3	0000	<b>10,904,038.00</b>	1,000,000.00	0.00	0.00	1,000,000.00	426,071.00	628,011.00	952,160.00	2,006,242.00	3,006,242.00	119.84
14-12-00-0001-10-100-3	2.3.9	3	0000	<b>5,055,473.00</b>	600,000.00	0.00	0.00	600,000.00	208,111.00	17,542.00	314,221.00	539,874.00	1,139,874.00	35.03
14-12-00-0002-10-100-3	2.2.2	2	0000	<b>322,533.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	7,233.00	7,233.00	7,233.00	0.00
14-12-00-0002-10-100-3	2.2.3	2	0000	<b>100,000.00</b>	0.00	0.00	0.00	0.00	5,400.00	5,400.00	3,600.00	14,400.00	14,400.00	0.00
14-12-00-0002-10-100-3	2.2.4	2	0000	<b>200,000.00</b>	0.00	0.00	0.00	0.00	7,300.00	19,975.00	7,000.00	34,275.00	34,275.00	0.00
14-12-00-0002-10-100-3	2.2.8	2	0000	<b>180,000.00</b>	0.00	0.00	0.00	0.00	5,854.00	3,391.00	1,704.00	10,949.00	10,949.00	2.97
14-12-00-0002-10-100-3	2.3.1	3	0000	<b>1,200,000.00</b>	0.00	0.00	0.00	0.00	117,450.00	125,470.00	7,500.00	250,420.00	250,420.00	1.00
14-12-00-0002-10-100-3	2.3.3	3	0000	<b>425,548.00</b>	0.00	0.00	0.00	0.00	3,530.00	4,670.00	11,150.00	19,350.00	19,350.00	0.00
14-12-00-0002-10-100-3	2.3.4	3	0000	<b>1,598,502.00</b>	0.00	0.00	0.00	0.00	204,835.00	101,912.00	28,680.00	335,427.00	335,427.00	2.25
14-12-00-0002-10-100-3	2.3.5	3	0000	<b>100,000.00</b>	0.00	0.00	0.00	0.00	12,724.00	16,443.00	0.00	29,167.00	29,167.00	0.50
14-12-00-0002-10-100-3	2.3.6	3	0000	<b>80,000.00</b>	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	8,550.00	8,550.00	0.00
14-12-00-0002-10-100-3	2.3.7	3	0000	<b>2,309,645.00</b>	0.00	0.00	0.00	0.00	188,986.00	129,975.00	87,330.00	406,291.00	406,291.00	2.03
14-12-00-0002-10-100-3	2.3.9	3	0000	<b>3,403,453.00</b>	0.00	0.00	0.00	0.00	64,848.00	210,991.00	83,031.00	358,870.00	358,870.00	1.28
14-12-00-0003-10-100-3	2.2.1	2	0000	<b>610,000.00</b>	0.00	0.00	0.00	0.00	2,429.00	2,497.00	0.00	4,926.00	4,926.00	0.79
14-12-00-0003-10-100-3	2.2.2	2	0000	<b>531,502.00</b>	0.00	0.00	0.00	0.00	8,408.00	10,225.00	8,451.00	27,084.00	27,084.00	1.79
14-12-00-0003-10-100-3	2.2.3	2	0000	<b>802,250.00</b>	0.00	0.00	0.00	0.00	27,280.00	33,280.00	300,000.00	360,560.00	360,560.00	268.220.00
14-12-00-0003-10-100-3	2.2.4	2	0000	<b>410,000.00</b>	0.00	0.00	0.00	0.00	69,056.00	54,278.00	37,278.00	160,612.00	160,612.00	0.00
14-12-00-0003-10-100-3	2.2.7	2	0000	<b>480,000.00</b>	0.00	0.00	0.00	0.00	0.00	17,000.00	100,000.00	117,000.00	117,000.00	86,000.00
14-12-00-0003-10-100-3	2.2.8	2	0000	<b>713,245.00</b>	0.00	0.00	0.00	0.00	30,665.00	23,440.00	300,000.00	354,105.00	354,105.00	283,512.06
14-12-00-0003-10-100-3	2.3.1	3	0000	<b>2,450,000.00</b>	0.00	0.00	0.00	0.00	368,307.00	443,509.00	370,540.00	1,182,356.00	1,182,356.00	1.37
14-12-00-0003-10-100-3	2.3.2	3	0000	<b>100,000.00</b>	0.00	0.00	0.00	0.00	5,625.00	0.00	0.00	5,625.00	5,625.00	0.00
14-12-00-0003-10-100-3	2.3.3	3	0000	<b>641,546.00</b>	0.00	0.00	0.00	0.00	2,135.00	11,326.00	200,000.00	213,461.00	213,461.00	186,960.00
14-12-00-0003-10-100-3	2.3.4	3	0000	<b>2,359,035.00</b>	0.00	0.00	0.00	0.00	86,679.00	55,511.00	500,000.00	642,190.00	642,190.00	458,433.26
14-12-00-0003-10-100-3	2.3.5	3	0000	<b>745,444.00</b>	0.00	0.00	0.00	0.00	36,527.00	44,166.00	200,000.00	280,693.00	280,693.00	150,220.00
14-12-00-0003-10-100-3	2.3.6	3	0000	<b>260,000.00</b>	0.00	0.00	0.00	0.00	0.00	275.00	5,700.00	5,975.00	5,975.00	0.00
14-12-00-0003-10-100-3	2.3.7	3	0000	<b>4,957,924.00</b>	0.00	0.00	0.00	0.00	434,857.00	472,688.00	610,000.00	1,517,545.00	1,517,545.00	9,566.75
14-12-00-0003-10-100-3	2.3.9	3	0000	<b>2,483,054.00</b>	0.00	0.00	0.00	0.00	227,168.00	135,927.00	116,420.00	479,515.00	479,515.00	1.85
14-12-00-0004-10-100-3	2.2.1	2	0000	<b>170,000.00</b>	0.00	0.00	0.00	0.00	11,558.00	13,739.00	9,619.00	34,916.00	34,916.00	2.21
14-12-00-0004-10-100-3	2.2.2	2	0000	<b>152,986.00</b>	0.00	0.00	0.00	0.00	8,243.00	0.00	0.00	8,243.00	8,243.00	0.90
14-12-00-0004-10-100-3	2.2.3	2	0000	<b>319,347.00</b>	0.00	0.00	0.00	0.00	20,250.00	9,800.00	31,400.00	61,450.00	61,450.00	0.00
14-12-00-0004-10-100-3	2.2.4	2	0000	<b>110,000.00</b>	0.00	0.00	0.00	0.00	14,445.00	14,445.00	0.00	28,890.00	28,890.00	1.12
14-12-00-0004-10-100-3	2.2.7	2	0000	<b>205,645.00</b>	0.00	0.00	0.00	0.00	10,000.00	0.00	3,750.00	13,750.00	13,750.00	0.00
14-12-00-0004-10-100-3	2.2.8	2	0000	<b>100,000.00</b>	0.00	0.00	0.00	0.00	6,478.00	7,128.00	4,867.00	18,473.00	18,473.00	1.99
14-12-00-0004-10-100-3	2.3.1	3	0000	<b>640,425.00</b>	0.00	0.00	0.00	0.00	13,600.00	57,917.00	14,000.00	85,517.00	85,517.00	0.65
14-12-00-0004-10-100-3	2.3.3	3	0000	<b>159,095.00</b>	0.00	0.00	0.00	0.00	5,340.00	4,013.00	780.00	10,133.00	10,133.00	0.34
14-12-00-0004-10-100-3	2.3.5	3	0000	<b>260,066.00</b>	0.00	0.00	0.00	0.00	5,264.00	8,283.00	4,337.00	17,884.00	17,884.00	1.34
14-12-00-0004-10-100-3	2.3.7	3	0000	<b>1,048,139.00</b>	0.00	0.00	0.00	0.00	44,457.00	15,000.00	71,869.00	131,326.00	131,326.00	0.98
14-12-00-0004-10-100-3	2.3.9	3	0000	<b>1,365,981.00</b>	0.00	0.00	0.00	0.00	10,354.00	19,578.00	8,829.00	38,761.00	38,761.00	1.52
14-12-00-0005-10-100-3	2.2.1	2	0000	<b>1,172,530.00</b>	0.00	0.00	0.00	0.00	240.00	0.00	0.00	240.00	240.00	0.00
14-12-00-0005-10-100-3	2.2.2	2	0000	<b>152,786.00</b>	0.00	0.00	0.00	0.00	31,221.00	28,340.00	12,800.00	72,361.00	72,361.00	0.00
14-12-00-0005-10-100-3	2.2.3	2	0000	<b>93,521.00</b>	0.00	0.00	0.00	0.00	6,100.00	3,600.00	17,800.00	27,500.00	27,500.00	0.00
14-12-00-0005-10-100-3	2.2.4	2	0000	<b>429,479.00</b>	0.00	0.00	0.00	0.00	9,000.00	19,000.00	15,000.00	43,000.00	43,000.00	0.00
14-12-00-0005-10-100-3	2.2.7	2	0000	<b>263,207.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	42,680.00	42,680.00	42,680.00	0.75
14-12-00-0005-10-100-3	2.2.8	2	0000	<b>840,389.00</b>	0.00	0.00	0.00	0.00	4,772.00	9,570.00	7,168.00	21,510.00	21,510.00	1.45
14-12-00-0005-10-100-3	2.3.1	3	0000	<b>1,421,615.00</b>	0.00	0.00	0.00	0.00	175,920.00	168,428.00	44,000.00	388,348.00	388,348.00	0.25
14-12-00-0005-10-100-3	2.3.3	3	0000	<b>168,425.00</b>	0.00	0.00	0.00	0.00	32,957.00	12,915.00	0.00	45,872.00	45,872.00	0.00
14-12-00-0005-10-100-3	2.3.4	3	0000	<b>600,000.00</b>	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	16,500.00	16,500.00	0.00

# Total de Bce. Apropiacion no programada y bce. de cuota vigente temp.

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo</b>	<b>0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>												
<b>Dependencia</b>	<b>01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>												
<b>Ue</b>	<b>0015</b>	<b>Servicio Regional de salud Cibao Occidental</b>												
14-12-00-0005-10-100-3	2.3.5	3	0000	363,956.00	0.00	0.00	0.00	0.00	29,921.00	25,070.00	0.00	54,991.00	54,991.00	0.75
14-12-00-0005-10-100-3	2.3.6	3	0000	161,703.00	0.00	0.00	0.00	0.00	5,289.00	398.00	0.00	5,687.00	5,687.00	0.00
14-12-00-0005-10-100-3	2.3.7	3	0000	2,100,077.00	0.00	0.00	0.00	0.00	128,909.00	142,193.00	207,206.00	478,308.00	478,308.00	0.25
14-12-00-0005-10-100-3	2.3.9	3	0000	1,170,607.00	0.00	0.00	0.00	0.00	44,845.00	76,277.00	139,087.00	260,209.00	260,209.00	0.00
<b>Total UE</b>				<b>73,639,400.00</b>	<b>2,188,424.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,188,424.00</b>	<b>4,062,987.00</b>	<b>4,575,683.00</b>	<b>6,350,184.00</b>	<b>14,988,854.00</b>	<b>17,177,278.00</b>	<b>1,452,302.85</b>
<b>Ue</b>	<b>0016</b>	<b>Servicio Regional de salud Cibao Central</b>												
14-13-00-0001-10-100-3	2.2.1	2	0000	300,000.00	0.00	0.00	0.00	0.00	43,301.00	19,160.00	101,389.00	163,850.00	163,850.00	1.49
14-13-00-0001-10-100-3	2.2.2	2	0000	1,700,000.00	0.00	0.00	0.00	0.00	61,060.00	47,793.00	278,708.00	387,561.00	387,561.00	0.80
14-13-00-0001-10-100-3	2.2.3	2	0000	839,930.00	0.00	0.00	0.00	0.00	5,800.00	5,300.00	300,000.00	311,100.00	311,100.00	294,400.00
14-13-00-0001-10-100-3	2.2.4	2	0000	362,000.00	0.00	0.00	0.00	0.00	15,800.00	12,800.00	100,000.00	128,600.00	128,600.00	79,710.00
14-13-00-0001-10-100-3	2.2.7	2	0000	1,856,615.00	0.00	0.00	0.00	0.00	5,330.00	2,200.00	600,000.00	607,530.00	607,530.00	568,124.89
14-13-00-0001-10-100-3	2.2.8	2	0000	492,626.00	0.00	0.00	0.00	0.00	9,884.00	4,274.00	100,000.00	114,158.00	114,158.00	90,464.72
14-13-00-0001-10-100-3	2.3.1	3	0000	2,448,552.00	0.00	0.00	0.00	0.00	362,045.00	260,653.00	355,093.00	977,791.00	977,791.00	2.92
14-13-00-0001-10-100-3	2.3.2	3	0000	476,012.00	0.00	0.00	0.00	0.00	1,590.00	1,191.00	100,000.00	102,781.00	102,781.00	99,266.50
14-13-00-0001-10-100-3	2.3.3	3	0000	889,483.00	0.00	0.00	0.00	0.00	38,110.00	16,363.00	300,000.00	354,473.00	354,473.00	249,494.26
14-13-00-0001-10-100-3	2.3.4	3	0000	4,792,496.00	0.00	0.00	0.00	0.00	488,856.00	85,652.00	473,010.00	1,047,518.00	1,047,518.00	2.17
14-13-00-0001-10-100-3	2.3.5	3	0000	1,092,215.00	0.00	0.00	0.00	0.00	169,298.00	45,027.00	300,000.00	514,325.00	514,325.00	232,394.26
14-13-00-0001-10-100-3	2.3.6	3	0000	783,883.00	0.00	0.00	0.00	0.00	16,866.00	522.00	200,000.00	217,388.00	217,388.00	191,705.59
14-13-00-0001-10-100-3	2.3.7	3	0000	9,941,346.00	0.00	0.00	0.00	0.00	1,186,728.00	259,725.00	1,235,368.00	2,681,821.00	2,681,821.00	1.92
14-13-00-0001-10-100-3	2.3.9	3	0000	11,689,283.00	0.00	0.00	0.00	0.00	1,192,320.00	161,457.00	2,900,777.00	4,254,554.00	4,254,554.00	1,939,953.16
14-13-00-0002-10-100-3	2.2.1	2	0000	250,000.00	0.00	0.00	0.00	0.00	0.00	55,667.00	0.00	55,667.00	55,667.00	0.12
14-13-00-0002-10-100-3	2.2.2	2	0000	1,252,828.00	0.00	0.00	0.00	0.00	70,000.00	66,994.00	200,000.00	336,994.00	336,994.00	154,124.80
14-13-00-0002-10-100-3	2.2.3	2	0000	150,000.00	0.00	0.00	0.00	0.00	14,220.00	11,920.00	25,400.00	51,540.00	51,540.00	15,940.00
14-13-00-0002-10-100-3	2.2.4	2	0000	100,000.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	15,500.00	15,500.00	0.00
14-13-00-0002-10-100-3	2.2.7	2	0000	60,000.00	0.00	0.00	0.00	0.00	0.00	3,754.00	8,077.00	11,831.00	11,831.00	0.67
14-13-00-0002-10-100-3	2.2.8	2	0000	150,000.00	0.00	0.00	0.00	0.00	8,472.00	7,573.00	10,178.00	26,223.00	26,223.00	1,858.14
14-13-00-0002-10-100-3	2.3.1	3	0000	1,600,000.00	0.00	0.00	0.00	0.00	201,865.00	109,917.00	128,594.00	440,376.00	440,376.00	1,540.47
14-13-00-0002-10-100-3	2.3.2	3	0000	254,678.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
14-13-00-0002-10-100-3	2.3.3	3	0000	375,409.00	0.00	0.00	0.00	0.00	0.00	12,314.00	17,550.00	29,864.00	29,864.00	778.35
14-13-00-0002-10-100-3	2.3.4	3	0000	2,375,743.00	0.00	0.00	0.00	0.00	344,595.00	96,796.00	246,002.00	687,393.00	687,393.00	33,080.40
14-13-00-0002-10-100-3	2.3.5	3	0000	300,000.00	0.00	0.00	0.00	0.00	0.00	64,210.00	30,460.00	94,670.00	94,670.00	5,433.65
14-13-00-0002-10-100-3	2.3.6	3	0000	80,000.00	0.00	0.00	0.00	0.00	0.00	6,260.00	4,704.00	10,964.00	10,964.00	0.00
14-13-00-0002-10-100-3	2.3.7	3	0000	5,778,538.00	0.00	0.00	0.00	0.00	531,891.00	586,727.00	1,000,000.00	2,118,618.00	2,118,618.00	490,225.29
14-13-00-0002-10-100-3	2.3.9	3	0000	3,038,805.00	0.00	0.00	0.00	0.00	69,616.00	233,802.00	288,898.00	592,316.00	592,316.00	1,389.45
14-13-00-0003-10-100-3	2.2.1	2	0000	1,368,212.00	0.00	0.00	0.00	0.00	26,319.00	26,394.00	21,693.00	74,406.00	74,406.00	364.52
14-13-00-0003-10-100-3	2.2.2	2	0000	1,372,335.00	0.00	0.00	0.00	0.00	85,572.00	91,260.00	66,936.00	243,768.00	243,768.00	1,187.42
14-13-00-0003-10-100-3	2.2.3	2	0000	219,519.00	0.00	0.00	0.00	0.00	31,011.00	28,900.00	28,310.00	88,221.00	88,221.00	0.97
14-13-00-0003-10-100-3	2.2.4	2	0000	300,000.00	0.00	0.00	0.00	0.00	14,500.00	7,100.00	7,400.00	29,000.00	29,000.00	0.00
14-13-00-0003-10-100-3	2.2.7	2	0000	440,000.00	0.00	0.00	0.00	0.00	12,095.00	4,000.00	17,435.00	33,530.00	33,530.00	0.50
14-13-00-0003-10-100-3	2.2.8	2	0000	584,939.00	0.00	0.00	0.00	0.00	23,119.00	11,937.00	19,916.00	54,972.00	54,972.00	63.99
14-13-00-0003-10-100-3	2.3.1	3	0000	3,350,000.00	0.00	0.00	0.00	0.00	347,914.00	385,787.00	281,830.00	1,015,531.00	1,015,531.00	1,282.28
14-13-00-0003-10-100-3	2.3.2	3	0000	200,000.00	0.00	0.00	0.00	0.00	1,920.00	208.00	0.00	2,128.00	2,128.00	0.42
14-13-00-0003-10-100-3	2.3.3	3	0000	642,865.00	0.00	0.00	0.00	0.00	21,773.00	20,303.00	20,837.00	62,913.00	62,913.00	48.00
14-13-00-0003-10-100-3	2.3.4	3	0000	2,861,833.00	0.00	0.00	0.00	0.00	279,113.00	353,044.00	257,154.00	889,311.00	889,311.00	4.72
14-13-00-0003-10-100-3	2.3.5	3	0000	828,678.00	0.00	0.00	0.00	0.00	89,138.00	65,116.00	54,632.00	208,886.00	208,886.00	200.30
14-13-00-0003-10-100-3	2.3.6	3	0000	575,000.00	0.00	0.00	0.00	0.00	4,214.00	0.00	0.00	4,214.00	4,214.00	0.00

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible
<b>Capitulo 0207</b>	<b>MINISTERIO DE SALUD PÚBLICA Y ASISTENCIA SOCIAL</b>													
<b>Dependencia 01</b>	<b>MINISTERIO DE SALUD PUBLICA Y ASISTENCIA SOCIAL</b>													
<b>Ue 0016</b>	<b>Servicio Regional de salud Cibao Central</b>													
14-13-00-0003-10-100-3	2.3.7	3	0000	7,093,963.00	0.00	0.00	0.00	0.00	986,670.00	819,270.00	824,915.00	2,630,855.00	2,630,855.00	1,729.35
14-13-00-0003-10-100-3	2.3.9	3	0000	6,515,656.00	0.00	0.00	0.00	0.00	487,198.00	422,085.00	458,488.00	1,367,771.00	1,367,771.00	254.25
14-13-00-0004-10-100-3	2.2.1	2	0000	100,000.00	0.00	0.00	0.00	0.00	6,528.00	5,884.00	6,349.00	18,761.00	18,761.00	1.18
14-13-00-0004-10-100-3	2.2.2	2	0000	420,852.00	0.00	0.00	0.00	0.00	12,579.00	40,514.00	100,000.00	153,093.00	153,093.00	76,748.70
14-13-00-0004-10-100-3	2.2.3	2	0000	344,471.00	0.00	0.00	0.00	0.00	10,000.00	0.00	7,400.00	17,400.00	17,400.00	0.00
14-13-00-0004-10-100-3	2.2.4	2	0000	250,000.00	0.00	0.00	0.00	0.00	16,200.00	11,805.00	11,700.00	39,705.00	39,705.00	0.00
14-13-00-0004-10-100-3	2.2.7	2	0000	281,382.00	0.00	0.00	0.00	0.00	0.00	0.00	16,034.00	16,034.00	16,034.00	0.16
14-13-00-0004-10-100-3	2.2.8	2	0000	225,000.00	0.00	0.00	0.00	0.00	12,955.00	6,930.00	6,979.00	26,864.00	26,864.00	0.63
14-13-00-0004-10-100-3	2.3.1	3	0000	1,058,357.00	0.00	0.00	0.00	0.00	148,695.00	118,854.00	143,034.00	410,583.00	410,583.00	0.00
14-13-00-0004-10-100-3	2.3.2	3	0000	100,000.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	1,800.00	0.00
14-13-00-0004-10-100-3	2.3.3	3	0000	143,055.00	0.00	0.00	0.00	0.00	3,050.00	3,985.00	1,800.00	8,835.00	8,835.00	0.00
14-13-00-0004-10-100-3	2.3.4	3	0000	727,721.00	0.00	0.00	0.00	0.00	57,945.00	31,453.00	95,123.00	184,521.00	184,521.00	1.10
14-13-00-0004-10-100-3	2.3.5	3	0000	152,201.00	0.00	0.00	0.00	0.00	9,600.00	5,050.00	16,220.00	30,870.00	30,870.00	0.00
14-13-00-0004-10-100-3	2.3.6	3	0000	183,479.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	1,250.00	0.00
14-13-00-0004-10-100-3	2.3.7	3	0000	1,932,298.00	0.00	0.00	0.00	0.00	205,263.00	189,968.00	106,095.00	501,326.00	501,326.00	0.25
14-13-00-0004-10-100-3	2.3.9	3	0000	2,141,883.00	0.00	0.00	0.00	0.00	77,343.00	143,831.00	125,572.00	346,746.00	346,746.00	1.61
14-13-00-0005-10-100-3	2.2.3	2	0000	57,143.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	3,900.00	3,900.00	0.00
14-13-00-0005-10-100-3	2.2.7	2	0000	345,078.00	0.00	0.00	0.00	0.00	0.00	7,611.00	6,844.00	14,455.00	14,455.00	0.00
14-13-00-0005-10-100-3	2.2.8	2	0000	590,491.00	0.00	0.00	0.00	0.00	903.00	4,248.00	6,300.00	11,451.00	11,451.00	0.52
14-13-00-0005-10-100-3	2.3.1	3	0000	936,612.00	0.00	0.00	0.00	0.00	109,419.00	100,918.00	88,822.00	299,159.00	299,159.00	2.35
14-13-00-0005-10-100-3	2.3.3	3	0000	262,379.00	0.00	0.00	0.00	0.00	8,105.00	16,414.00	5,882.00	30,401.00	30,401.00	1.47
14-13-00-0005-10-100-3	2.3.4	3	0000	385,000.00	0.00	0.00	0.00	0.00	0.00	30,544.00	14,031.00	44,575.00	44,575.00	1.00
14-13-00-0005-10-100-3	2.3.5	3	0000	228,434.00	0.00	0.00	0.00	0.00	10,922.00	6,055.00	10,972.00	27,949.00	27,949.00	0.75
14-13-00-0005-10-100-3	2.3.7	3	0000	1,703,165.00	0.00	0.00	0.00	0.00	113,897.00	90,294.00	105,004.00	309,195.00	309,195.00	1.08
14-13-00-0005-10-100-3	2.3.9	3	0000	1,302,912.00	0.00	0.00	0.00	0.00	24,978.00	11,889.00	32,318.00	69,185.00	69,185.00	1.23
			<b>Total UE</b>	<b>93,655,355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,094,635.00</b>	<b>5,242,802.00</b>	<b>12,371,533.00</b>	<b>25,708,970.00</b>	<b>25,708,970.00</b>	<b>4,631,792.77</b>
<b>Ue 0018</b>	<b>Direccion General de Salud Ambiental</b>													
17-XX-XX-XXXX-10-100-3	2.2.1	2	0000	3,914,795.00	401,334.00	401,334.00	401,334.00	1,204,002.00	0.00	0.00	0.00	0.00	1,204,002.00	542,826.17
17-XX-XX-XXXX-10-100-3	2.2.3	2	0000	3,128,911.00	989,769.00	0.00	0.00	989,769.00	0.00	0.00	0.00	0.00	989,769.00	26,534.00
17-XX-XX-XXXX-10-100-3	2.3.7	3	0000	4,012,947.00	126,250.00	517,090.00	763,340.00	1,406,680.00	78,435.00	0.00	7,668.00	86,103.00	1,492,783.00	1,312,353.40
			<b>Total UE</b>	<b>11,056,653.00</b>	<b>1,517,353.00</b>	<b>918,424.00</b>	<b>1,164,674.00</b>	<b>3,600,451.00</b>	<b>78,435.00</b>	<b>0.00</b>	<b>7,668.00</b>	<b>86,103.00</b>	<b>3,686,554.00</b>	<b>1,881,713.57</b>
			<b>Total General</b>	<b>55,713,322,367.04</b>	<b>2,118,513,897.00</b>	<b>2,185,259,162.00</b>	<b>2,174,295,069.00</b>	<b>6,478,068,128.00</b>	<b>3,247,739,623.00</b>	<b>2,519,463,857.00</b>	<b>2,758,816,527.00</b>	<b>8,526,020,007.00</b>	<b>15,004,088,135.00</b>	<b>748,048,360.86</b>

**Total de Bce. Apropriacion no programada y bce. de cuota vigente temp.**

Sistema Integrado de Gestión Financiera

Periodo: 2014

Programatica	Grupo Objetal	Objeto	Ins Rec	Apropiacion no programada	PROGRAMADO				REPROGRAMADO				CUOTA	
					Mes 1	Mes 2	Mes 3	Programado	Mes 1	Mes 2	Mes 3	Total Reprogramado	Vigente	Disponible

Parametros Reporte:

Trimestre : S-Trimestre 3

Libre : 0207

Tipo de Reporte : pdf-Archivo PDF Acrobat

Perí-odo : 2014

Tí-tulo Reporte :

Clasificador : dr.gov.sigef.formulacionpresupuesto.formulacion.gasto.programatica.actividadobra.LookupVOFpFormulacionActividadObra-Actividad/Obra - Formulacion

: -

Nombre :

Reportes Anteriores : -